

General Information

Financial Information

Service Consumption

19,612 Annual Unlinked Trips (UPT)

Service Supplied

38,519 Annual Vehicle Revenue Miles (VRM)
3,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,847 Total Operating Expenses

Database Information

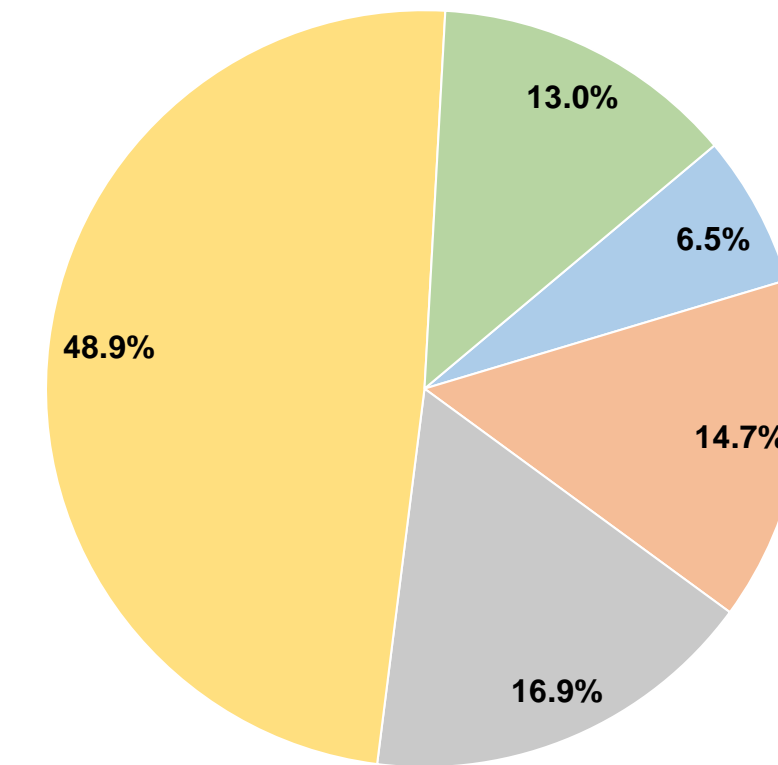
NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,597	6.5%
Local Funds	\$35,390	14.7%
State Funds	\$40,798	16.9%
Federal Assistance	\$117,722	48.9%
Other Funds	\$31,340	13.0%
Total Operating Funds Expended	\$240,847	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807
Total	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807

Performance Measures

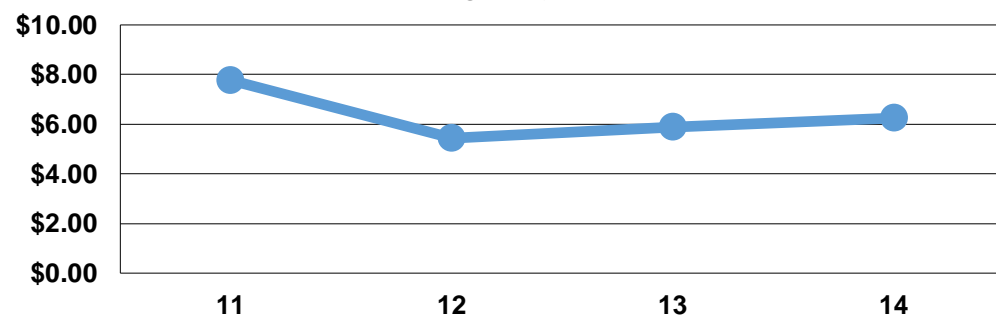
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$63.26
Total	\$6.25	\$63.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.28	0.5	5.2
Total	\$12.28	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

