

Senior Services of Snohomish County (Senior Services)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
 360-705-7878

General Information

Financial Information

Service Consumption

18,644 Annual Unlinked Trips (UPT)

Service Supplied

186,644 Annual Vehicle Revenue Miles (VRM)
 10,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,632 Total Operating Expenses

Database Information

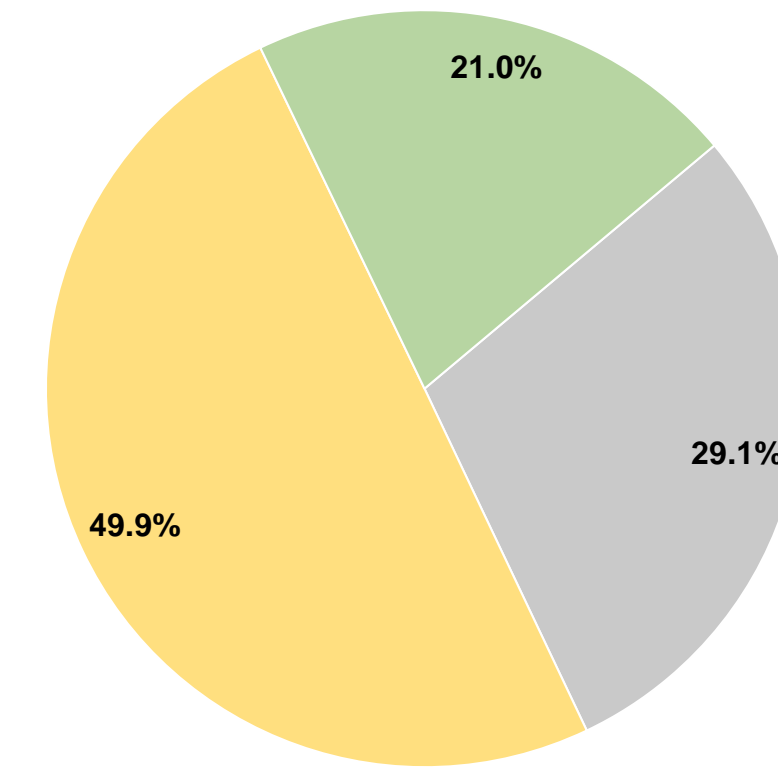
NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$169,301	29.1%
Federal Assistance	\$290,801	49.9%
Other Funds	\$122,530	21.0%
Total Operating Funds Expended	\$582,632	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259
Total	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259

Performance Measures

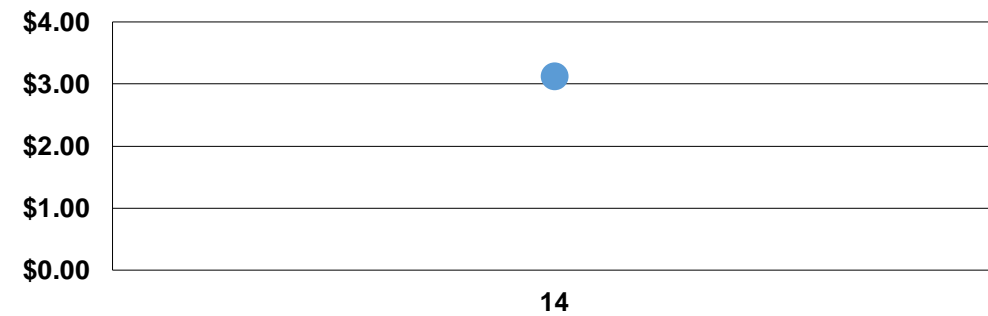
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$56.79
Total	\$3.12	\$56.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.25	0.1	1.8
Total	\$31.25	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

