

General Information

Financial Information

Service Consumption

44,385 Annual Unlinked Trips (UPT)

Service Supplied

178,347 Annual Vehicle Revenue Miles (VRM)
 7,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,914 Total Operating Expenses

Database Information

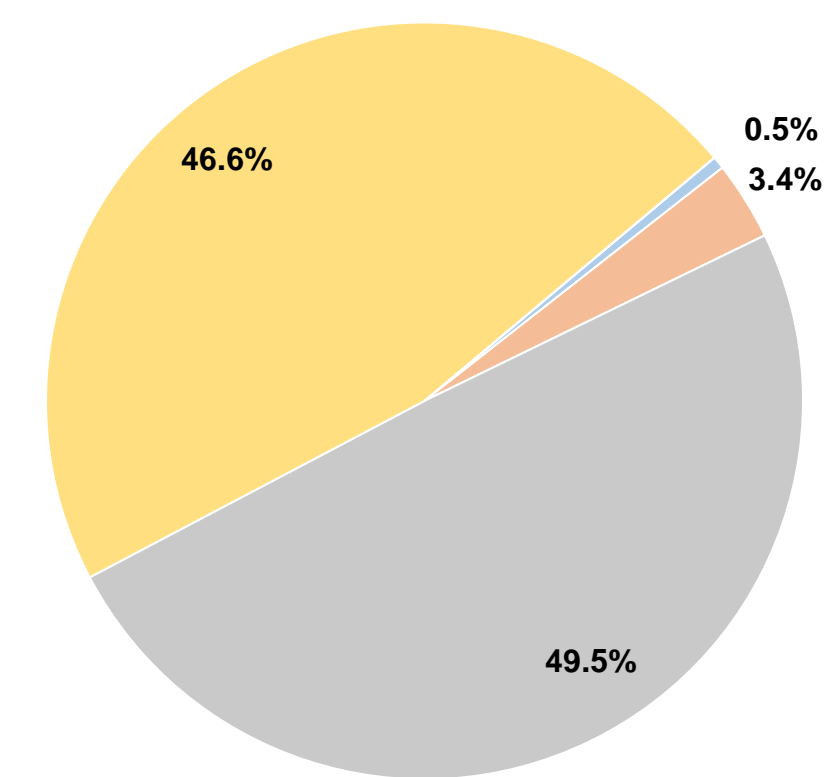
NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$2,804	0.5%
Local Funds	\$17,455	3.4%
State Funds	\$256,796	49.5%
Federal Assistance	\$241,859	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$518,914	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$27,865	\$0	\$0	4,481	9,577	242
Bus	3	-	\$491,049	\$2,804	\$0	39,904	168,770	7,414
Total	6	-	\$518,914	\$2,804	\$0	44,385	178,347	7,656

Performance Measures

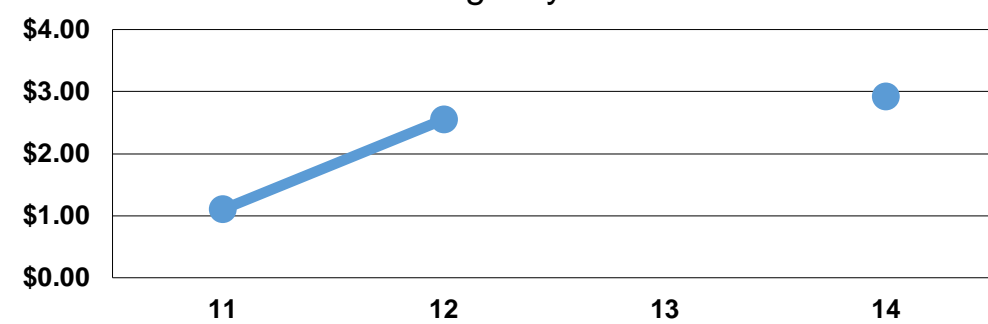
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$115.14
Bus	\$2.91	\$66.23
Total	\$2.91	\$67.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	0.5	18.5
Bus	\$12.31	0.2	5.4
Total	\$11.69	0.2	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

