

## General Information

## Financial Information

### Service Consumption

30,786 Annual Unlinked Trips (UPT)

### Service Supplied

480,239 Annual Vehicle Revenue Miles (VRM)

17,539 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$770,570 Total Operating Expenses

### Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

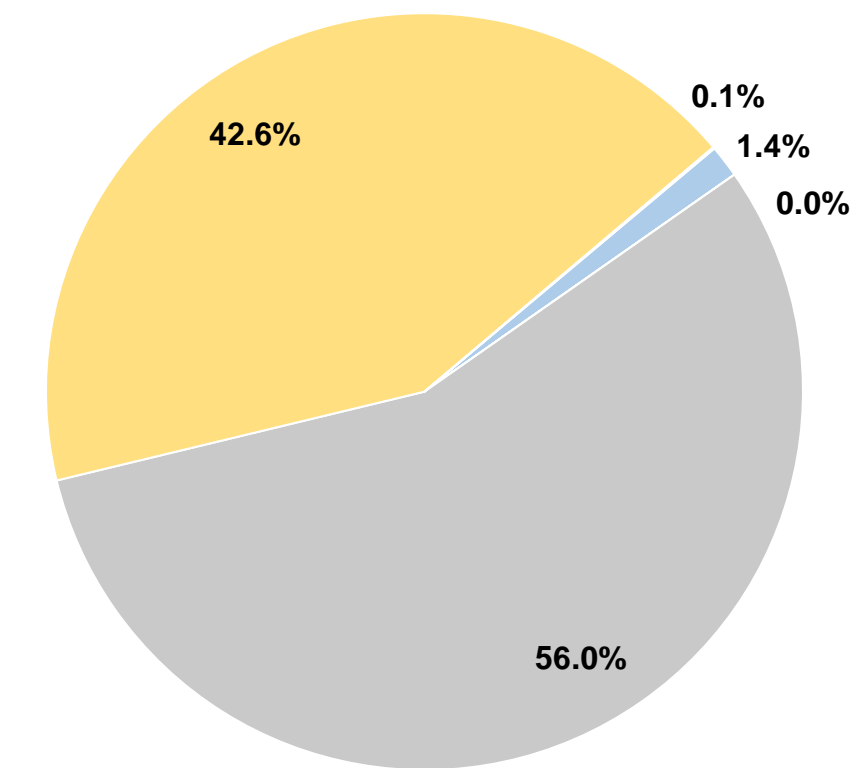
### Sources of Operating Funds Expended

Fare Revenues	\$10,687	1.4%
Local Funds	\$6	0.0%
State Funds	\$431,144	56.0%
Federal Assistance	\$328,213	42.6%
Other Funds	\$520	0.1%
<b>Total Operating Funds Expended</b>	<b>\$770,570</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$172,555	\$4,550	\$0	7,949	50,450	1,854
Demand Response	4	-	\$598,015	\$6,137	\$0	22,837	429,789	15,685
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$770,570</b>	<b>\$10,687</b>	<b>\$0</b>	<b>30,786</b>	<b>480,239</b>	<b>17,539</b>

### Performance Measures

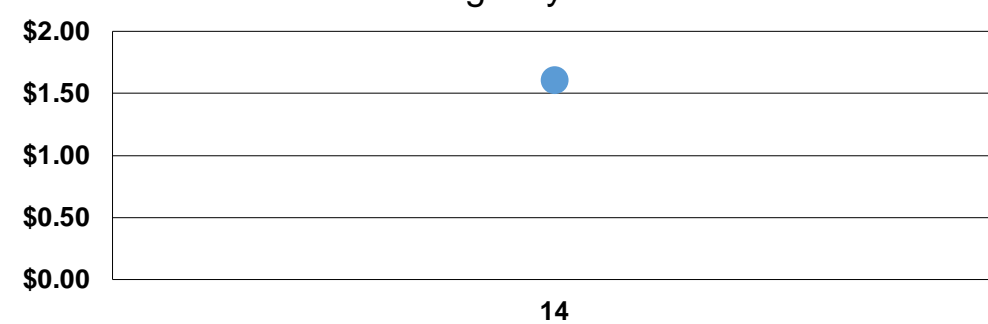
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$93.07
Demand Response	\$1.39	\$38.13
<b>Total</b>	<b>\$1.60</b>	<b>\$43.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.71	0.2	4.3
Demand Response	\$26.19	0.1	1.5
<b>Total</b>	<b>\$25.03</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

