

People for People Moses Lake (PFP)

2014 Annual Agency Profile

General Information

Service Consumption

32,773 Annual Unlinked Trips (UPT)

Service Supplied

320,129 Annual Vehicle Revenue Miles (VRM)
 17,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,542 Total Operating Expenses

Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

Financial Information

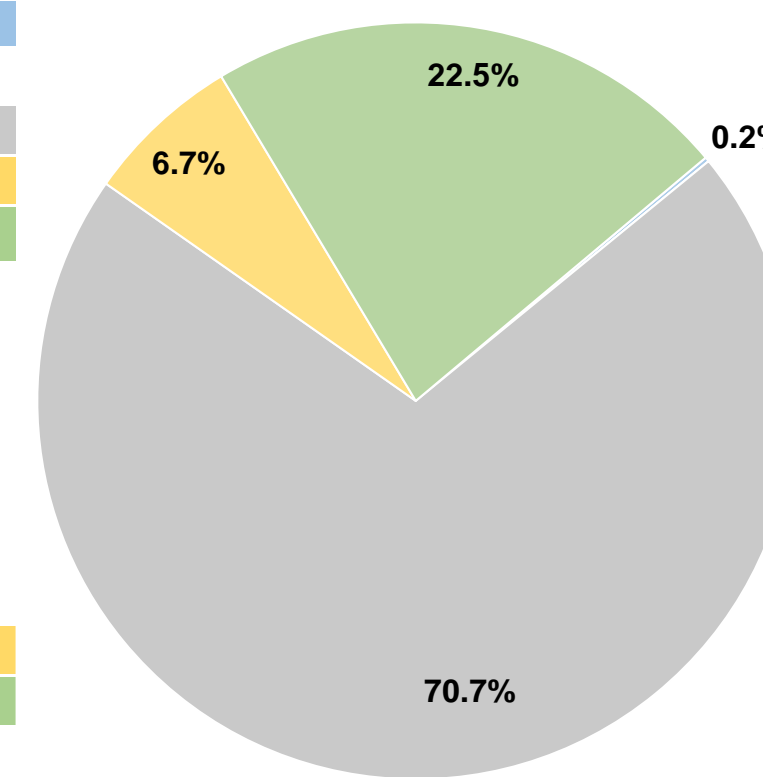
Sources of Operating Funds Expended

Fare Revenues	\$1,949	0.2%
Local Funds	\$0	0.0%
State Funds	\$718,915	70.7%
Federal Assistance	\$67,890	6.7%
Other Funds	\$228,788	22.5%
Total Operating Funds Expended	\$1,017,542	100.0%

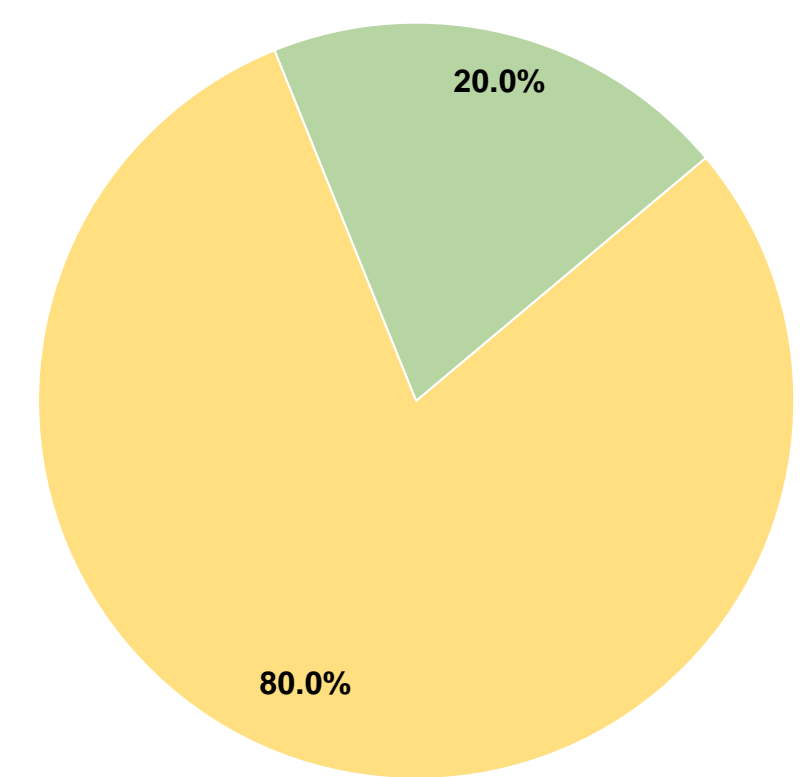
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,446	80.0%
Other Funds	\$74,861	20.0%
Total Capital Funds Expended	\$374,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$324,717	\$1,949	\$117,448	15,458	117,578	5,248
Demand Response	12	-	\$692,825	\$0	\$256,859	17,315	202,551	11,897
Total	16	-	\$1,017,542	\$1,949	\$374,307	32,773	320,129	17,145

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$61.87
Demand Response	\$3.42	\$58.24
Total	\$3.18	\$59.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.01	0.1	2.9
Demand Response	\$40.01	0.1	1.5
Total	\$31.05	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

