

General Information

Financial Information

Service Consumption

1,409,127 Annual Unlinked Trips (UPT)

Service Supplied

385,240 Annual Vehicle Revenue Miles (VRM)
35,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,363,820 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

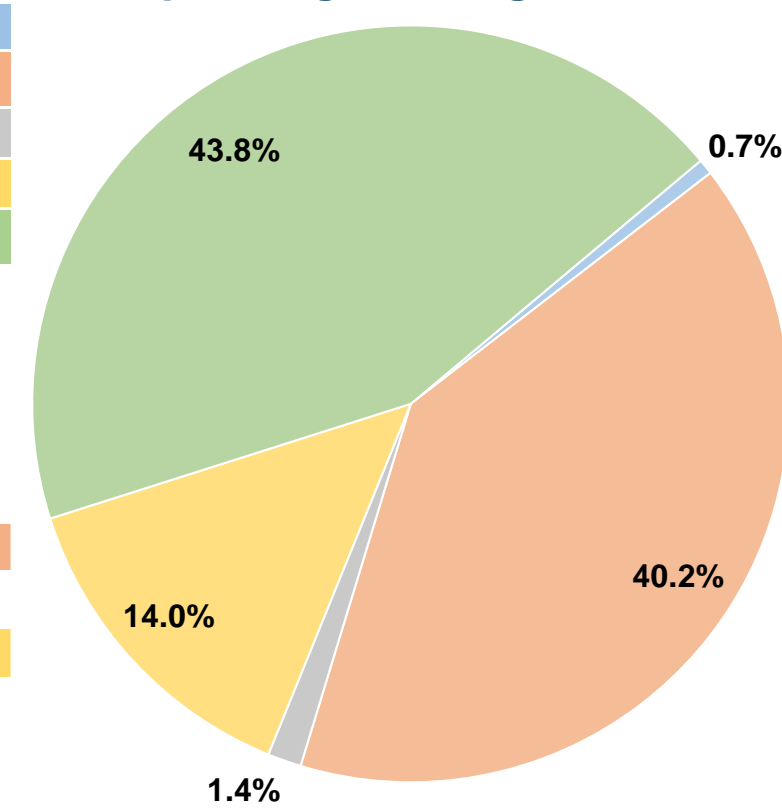
Sources of Operating Funds Expended

Fare Revenues	\$28,813	0.7%
Local Funds	\$1,752,217	40.2%
State Funds	\$62,794	1.4%
Federal Assistance	\$609,047	14.0%
Other Funds	\$1,910,949	43.8%
Total Operating Funds Expended	\$4,363,820	100.0%

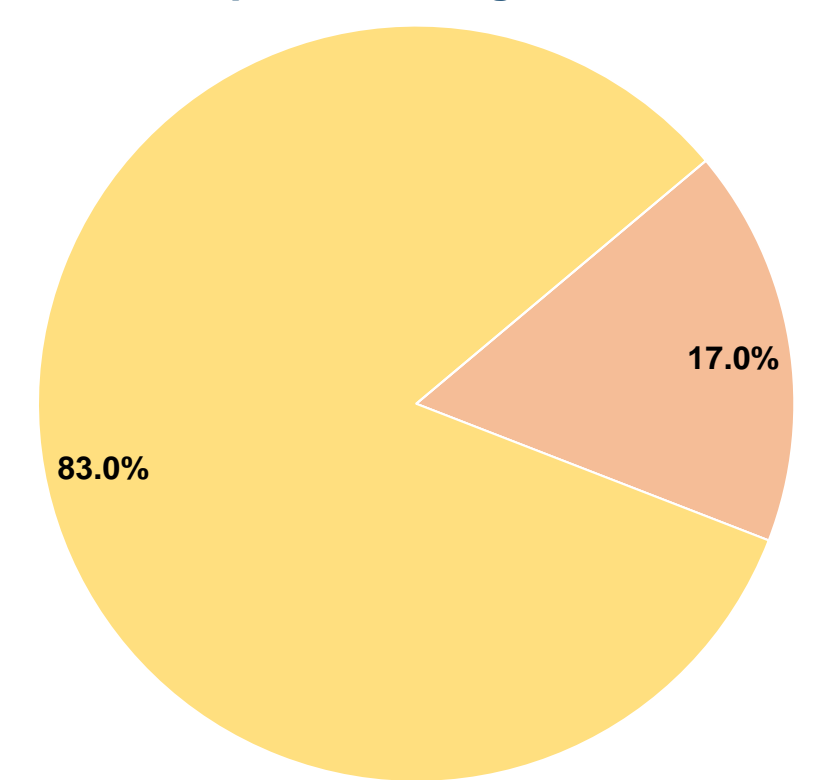
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,425	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$529,373	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$637,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$776,763	\$5,765	\$0	19,366	68,573	7,428
Bus	19	-	\$3,587,057	\$23,048	\$637,798	1,389,761	316,667	27,769
Total	25	-	\$4,363,820	\$28,813	\$637,798	1,409,127	385,240	35,197

Performance Measures

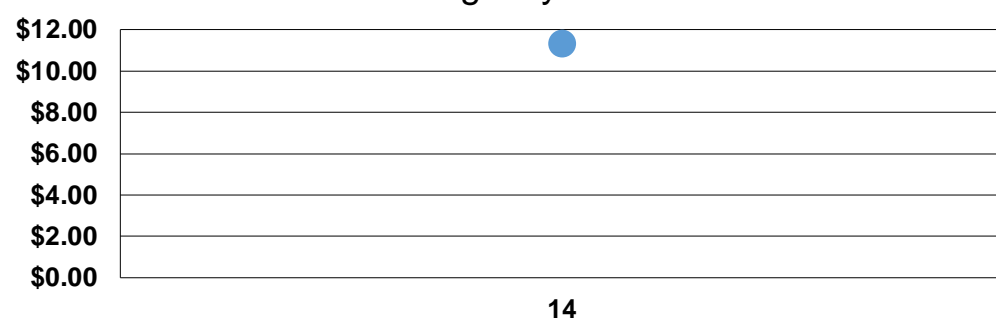
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.33	\$104.57
Bus	\$11.33	\$129.17
Total	\$11.33	\$123.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.11	0.3	2.6
Bus	\$2.58	4.4	50.0
Total	\$3.10	3.7	40.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

