

**General Information**

**Financial Information**

**Service Consumption**

83,869 Annual Unlinked Trips (UPT)

**Service Supplied**

437,607 Annual Vehicle Revenue Miles (VRM)  
 22,845 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,596,843 Total Operating Expenses

**Database Information**

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

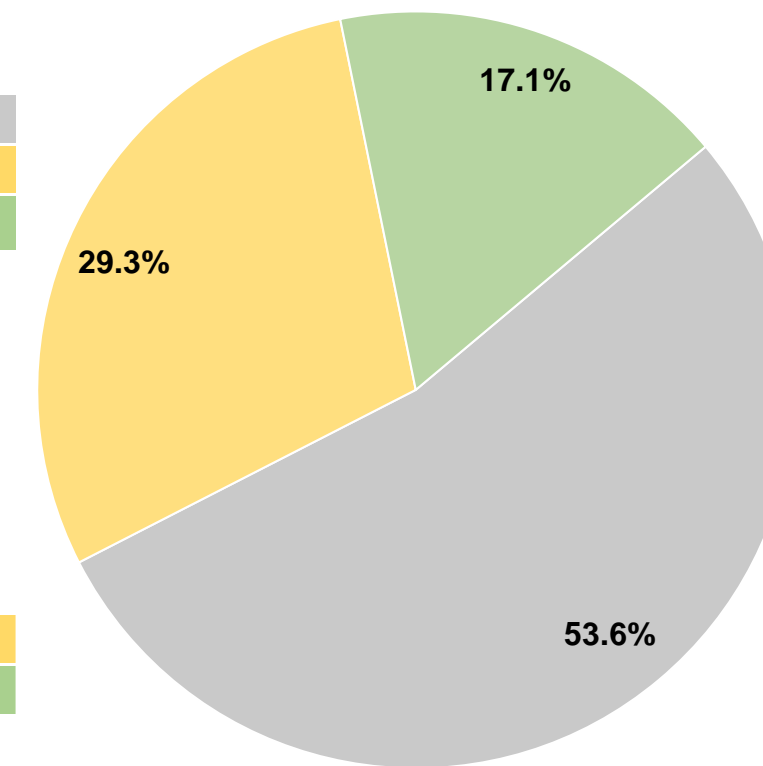
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$855,516	53.6%
Federal Assistance	\$468,423	29.3%
Other Funds	\$272,904	17.1%
<b>Total Operating Funds Expended</b>	<b>\$1,596,843</b>	<b>100.0%</b>

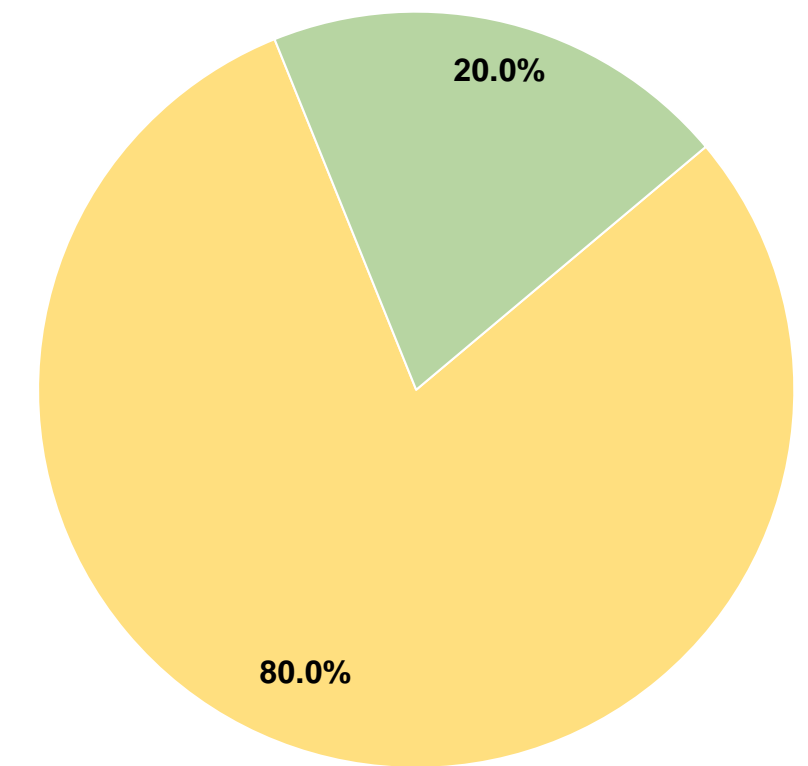
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,944	80.0%
Other Funds	\$51,736	20.0%
<b>Total Capital Funds Expended</b>	<b>\$258,680</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$213,228	\$0	\$154,114	36,908	97,215	3,541
Demand Response	16	-	\$1,383,615	\$0	\$104,566	46,961	340,392	19,304
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,596,843</b>	<b>\$0</b>	<b>\$258,680</b>	<b>83,869</b>	<b>437,607</b>	<b>22,845</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$60.22
Demand Response	\$4.06	\$71.68
<b>Total</b>	<b>\$3.65</b>	<b>\$69.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.78	0.4	10.4
Demand Response	\$29.46	0.1	2.4
<b>Total</b>	<b>\$19.04</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

