

General Information

Financial Information

Service Consumption

288,316 Annual Unlinked Trips (UPT)

Service Supplied

711,545 Annual Vehicle Revenue Miles (VRM)
27,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,868,186 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

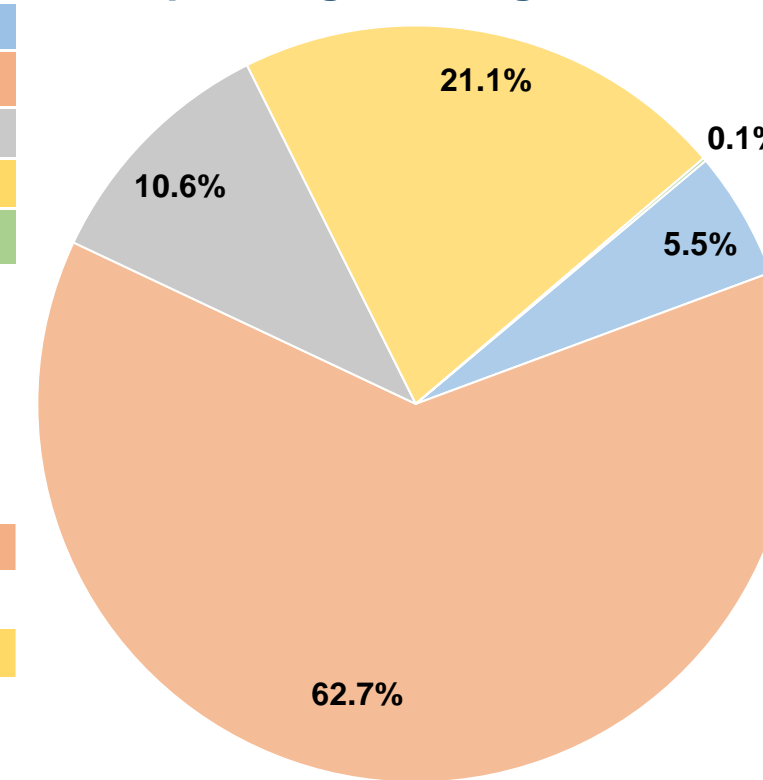
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$211,569 | 5.5% |
| Local Funds | \$2,423,551 | 62.7% |
| State Funds | \$411,245 | 10.6% |
| Federal Assistance | \$816,608 | 21.1% |
| Other Funds | \$5,213 | 0.1% |
| Total Operating Funds Expended | \$3,868,186 | 100.0% |

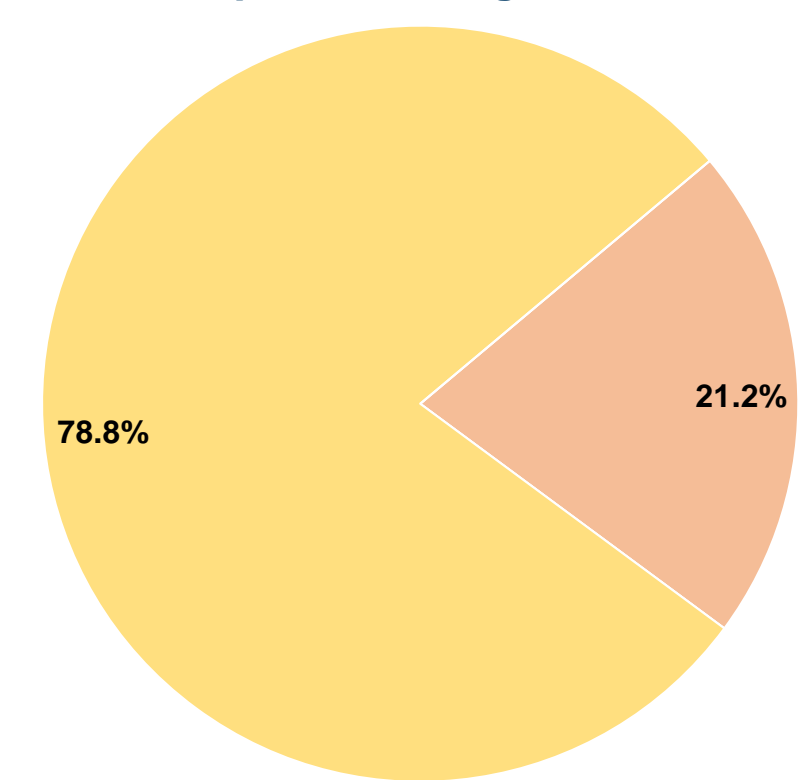
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$586,962 | 21.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$2,177,118 | 78.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$2,764,080 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$747,899 | \$12,561 | \$525,175 | 14,349 | 60,371 | 5,313 |
| Bus | 14 | - | \$3,068,346 | \$150,454 | \$2,183,623 | 260,299 | 563,410 | 19,881 |
| Vanpool | 4 | - | \$51,941 | \$48,554 | \$55,282 | 13,668 | 87,764 | 1,950 |
| Total | 21 | - | \$3,868,186 | \$211,569 | \$2,764,080 | 288,316 | 711,545 | 27,144 |

Performance Measures

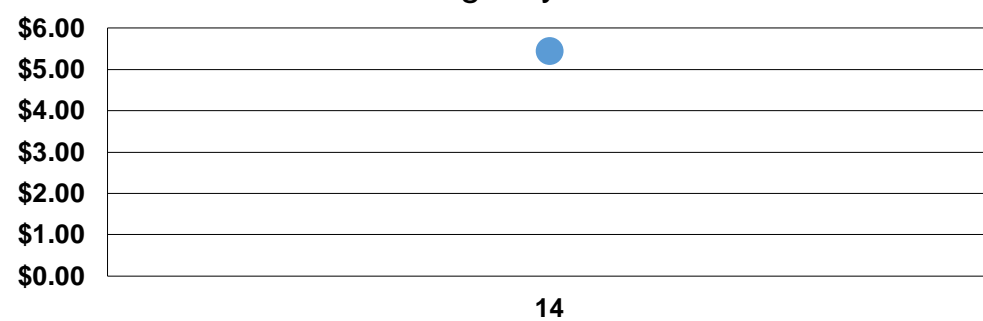
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$12.39 | \$140.77 |
| Bus | \$5.45 | \$154.34 |
| Vanpool | \$0.59 | \$26.64 |
| Total | \$5.44 | \$142.51 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$52.12 | 0.2 | 2.7 |
| Bus | \$11.79 | 0.5 | 13.1 |
| Vanpool | \$3.80 | 0.2 | 7.0 |
| Total | \$13.42 | 0.4 | 10.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

