

**General Information**

**Financial Information**

**Service Consumption**

21,769 Annual Unlinked Trips (UPT)

**Service Supplied**

127,879 Annual Vehicle Revenue Miles (VRM)

9,467 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$626,649 Total Operating Expenses

**Database Information**

NTDID: 0R03-00317

Reporter Type: Rural General Public Transit

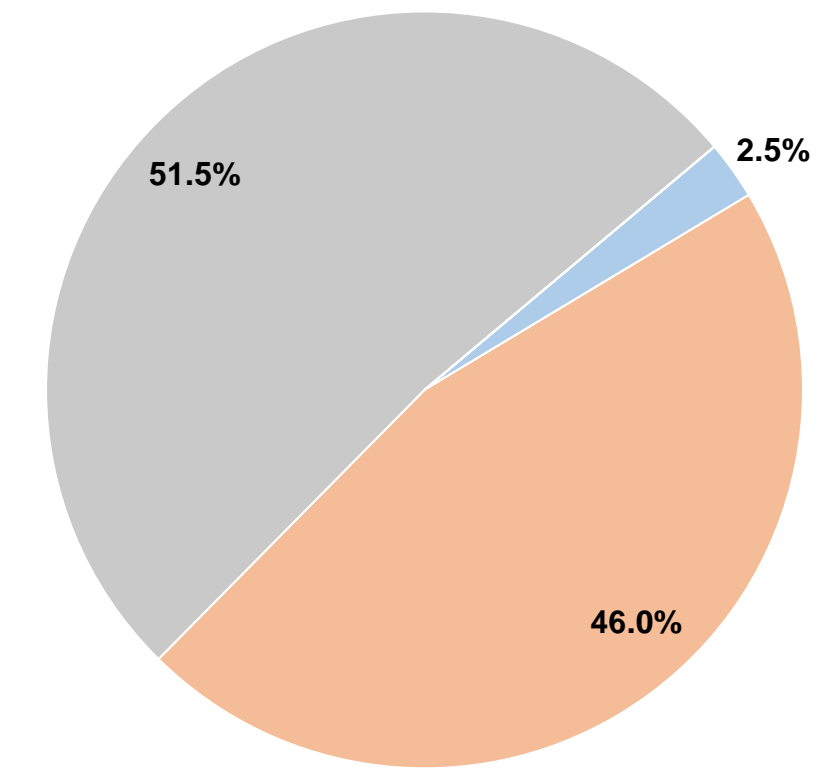
**Sources of Operating Funds Expended**

Fare Revenues	\$15,643	2.5%
Local Funds	\$288,390	46.0%
State Funds	\$322,616	51.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$626,649</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$626,649	\$15,643	\$0	21,769	127,879	9,467
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$626,649</b>	<b>\$15,643</b>	<b>\$0</b>	<b>21,769</b>	<b>127,879</b>	<b>9,467</b>

**Performance Measures**

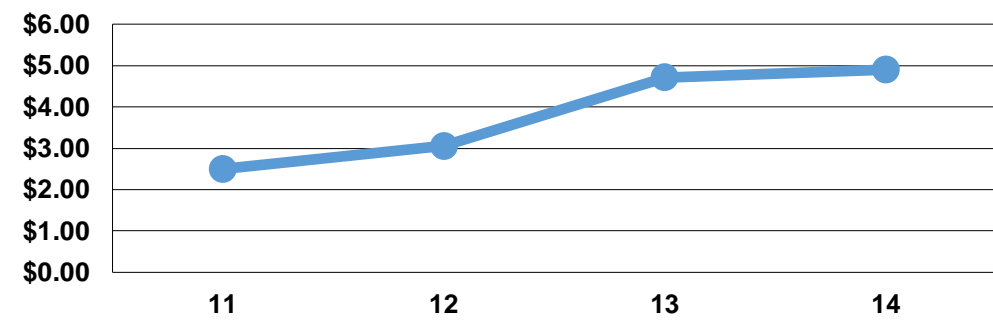
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$66.19
<b>Total</b>	<b>\$4.90</b>	<b>\$66.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.2	2.3
<b>Total</b>	<b>\$28.79</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

