

## General Information

## Financial Information

### Service Consumption

71,417 Annual Unlinked Trips (UPT)

### Service Supplied

300,168 Annual Vehicle Revenue Miles (VRM)

17,298 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$732,143 Total Operating Expenses

### Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

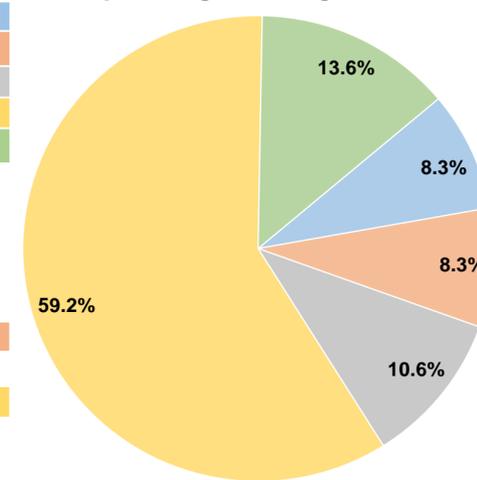
### Sources of Operating Funds Expended

Fare Revenues	\$60,826	8.3%
Local Funds	\$60,576	8.3%
State Funds	\$77,578	10.6%
Federal Assistance	\$433,536	59.2%
Other Funds	\$99,627	13.6%
<b>Total Operating Funds Expended</b>	<b>\$732,143</b>	<b>100.0%</b>

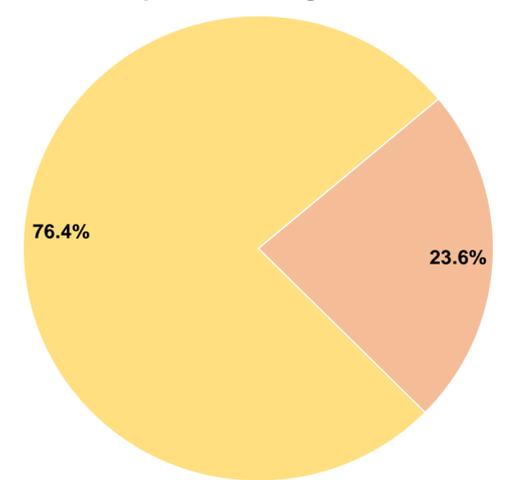
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,498	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,324	76.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,822</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$257,630	\$41,218	\$0	31,786	113,708	10,152
Bus	4	-	\$474,513	\$19,608	\$31,822	39,631	186,460	7,146
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$732,143</b>	<b>\$60,826</b>	<b>\$31,822</b>	<b>71,417</b>	<b>300,168</b>	<b>17,298</b>

### Performance Measures

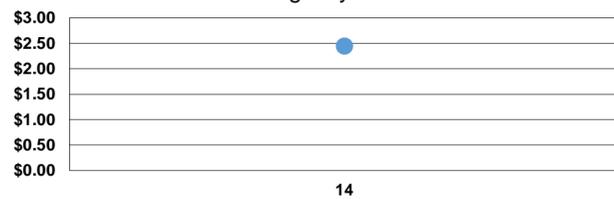
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$25.38
Bus	\$2.54	\$66.40
<b>Total</b>	<b>\$2.44</b>	<b>\$42.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	3.1
Bus	\$11.97	0.2	5.5
<b>Total</b>	<b>\$10.25</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

