

Skamania County Senior Services

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,219 Annual Unlinked Trips (UPT)

Service Supplied

209,763 Annual Vehicle Revenue Miles (VRM)

10,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,394 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

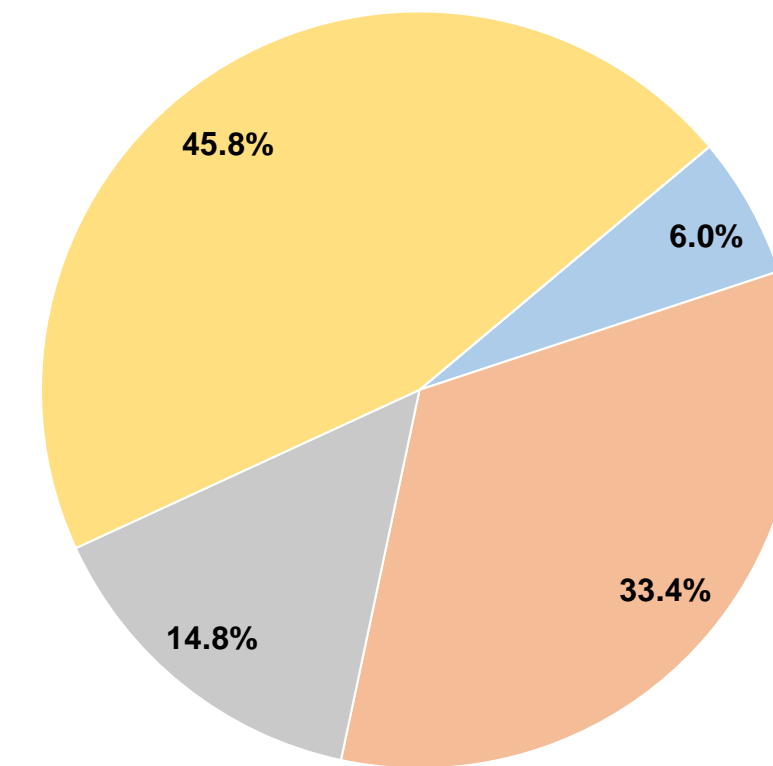
Sources of Operating Funds Expended

Fare Revenues	\$21,867	6.0%
Local Funds	\$121,056	33.4%
State Funds	\$53,650	14.8%
Federal Assistance	\$165,821	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$255,677	\$13,565	\$0	13,711	169,263	8,039
Bus	2	-	\$106,717	\$8,302	\$0	5,508	40,500	2,001
Total	9	-	\$362,394	\$21,867	\$0	19,219	209,763	10,040

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.80
Bus	\$2.64	\$53.33
Total	\$1.73	\$36.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.65	0.1	1.7
Bus	\$19.37	0.1	2.8
Total	\$18.86	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

