

General Information

Financial Information

Service Consumption

270,925 Annual Unlinked Trips (UPT)

Service Supplied

428,388 Annual Vehicle Revenue Miles (VRM)
 28,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,102,001 Total Operating Expenses

Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

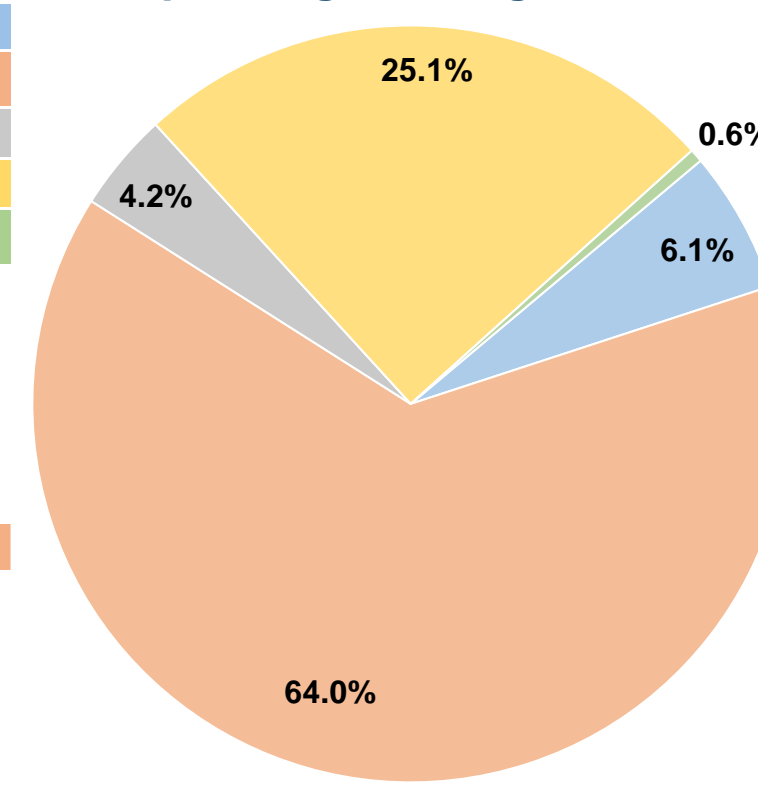
Sources of Operating Funds Expended

Fare Revenues	\$127,843	6.1%
Local Funds	\$1,345,898	64.0%
State Funds	\$88,698	4.2%
Federal Assistance	\$527,729	25.1%
Other Funds	\$11,833	0.6%
Total Operating Funds Expended	\$2,102,001	100.0%

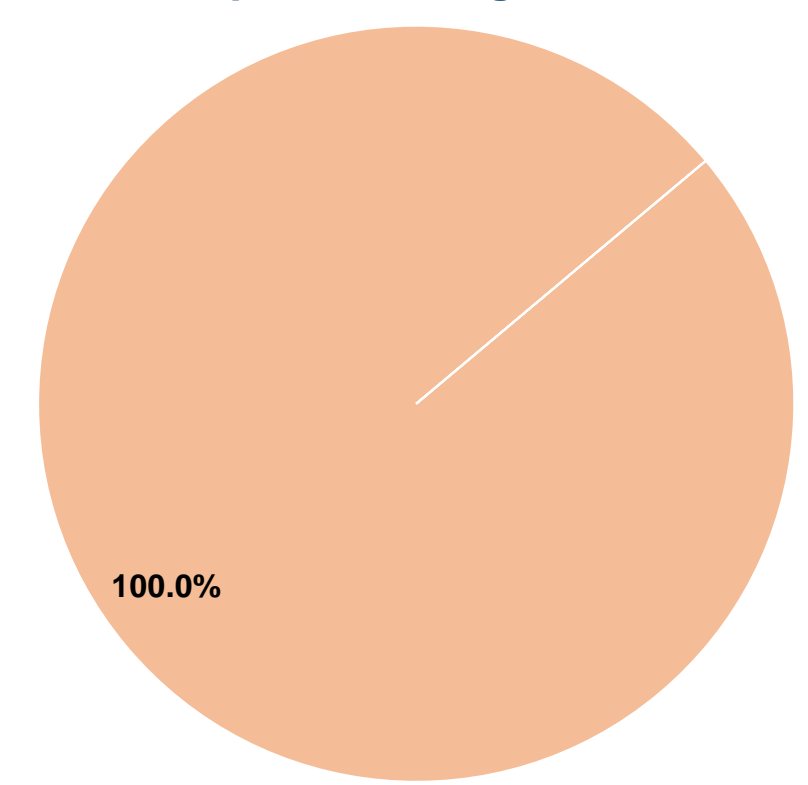
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,613	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$198,907	\$1,381	\$6,087	2,935	61,026	1,360
Demand Response	3	-	\$397,623	\$6,021	\$6,088	12,767	66,135	5,635
Bus	6	-	\$1,505,471	\$120,441	\$30,438	255,223	301,227	21,740
Total	10	-	\$2,102,001	\$127,843	\$42,613	270,925	428,388	28,735

Performance Measures

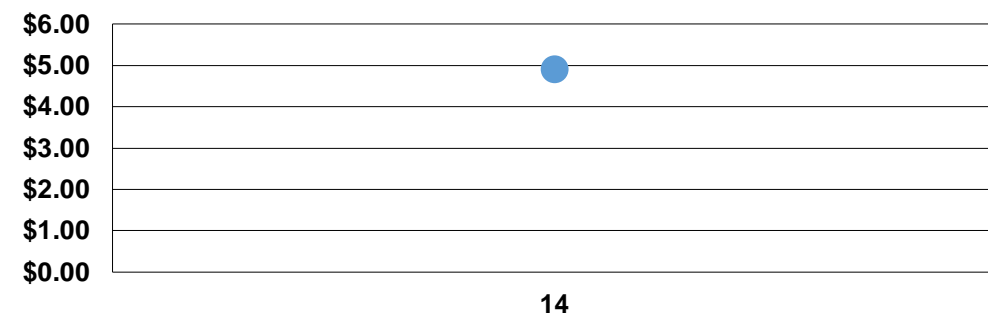
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$146.26
Demand Response	\$6.01	\$70.56
Bus	\$5.00	\$69.25
Total	\$4.91	\$73.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.77	0.0	2.2
Demand Response	\$31.14	0.2	2.3
Bus	\$5.90	0.8	11.7
Total	\$7.76	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

