

General Information

Financial Information

Service Consumption

31,389 Annual Unlinked Trips (UPT)

Service Supplied

201,591 Annual Vehicle Revenue Miles (VRM)

6,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,920 Total Operating Expenses

Database Information

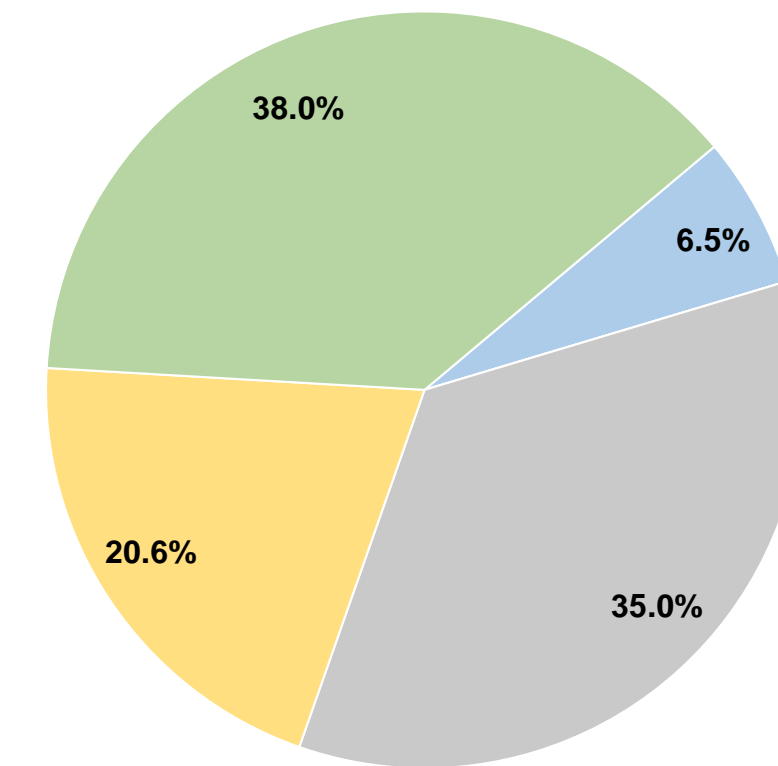
NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$28,047	6.5%
Local Funds	\$0	0.0%
State Funds	\$151,519	35.0%
Federal Assistance	\$88,988	20.6%
Other Funds	\$164,366	38.0%
Total Operating Funds Expended	\$432,920	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$266,571	\$1,984	\$0	28,877	121,050	3,534
Demand Response	2	-	\$166,349	\$26,063	\$0	2,512	80,541	2,598
Total	4	-	\$432,920	\$28,047	\$0	31,389	201,591	6,132

Performance Measures

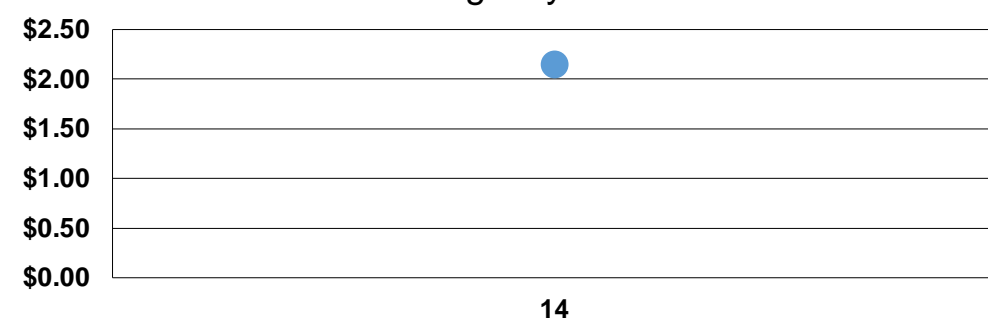
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$75.43
Demand Response	\$2.07	\$64.03
Total	\$2.15	\$70.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.23	0.2	8.2
Demand Response	\$66.22	0.0	1.0
Total	\$13.79	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

