

# Special Mobility Services

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

14,247 Annual Unlinked Trips (UPT)

#### Service Supplied

140,466 Annual Vehicle Revenue Miles (VRM)  
 6,435 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$404,871 Total Operating Expenses

#### Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

### Financial Information

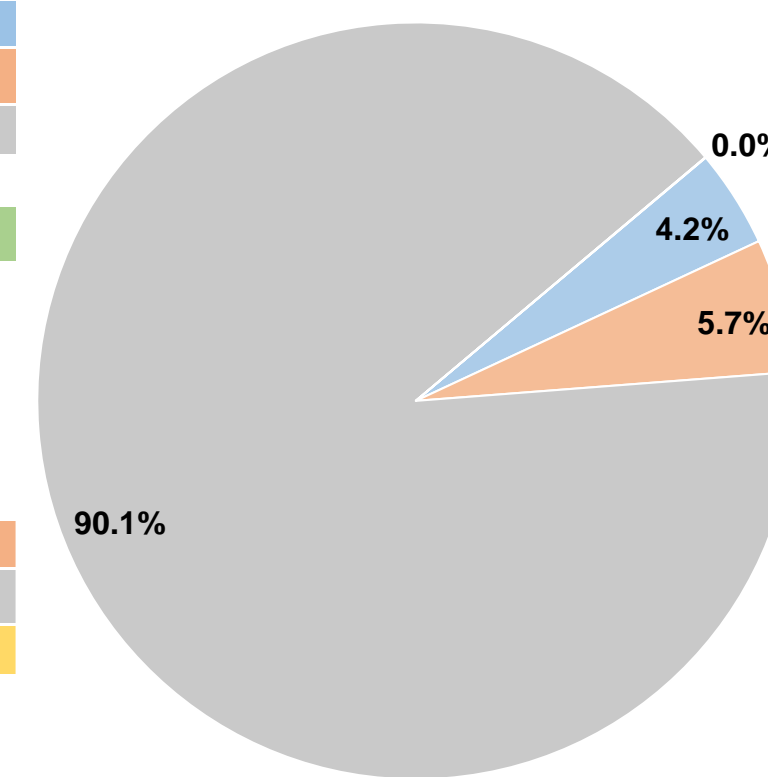
#### Sources of Operating Funds Expended

Fare Revenues	\$16,907	4.2%
Local Funds	\$23,139	5.7%
State Funds	\$364,755	90.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70	0.0%
<b>Total Operating Funds Expended</b>	<b>\$404,871</b>	<b>100.0%</b>

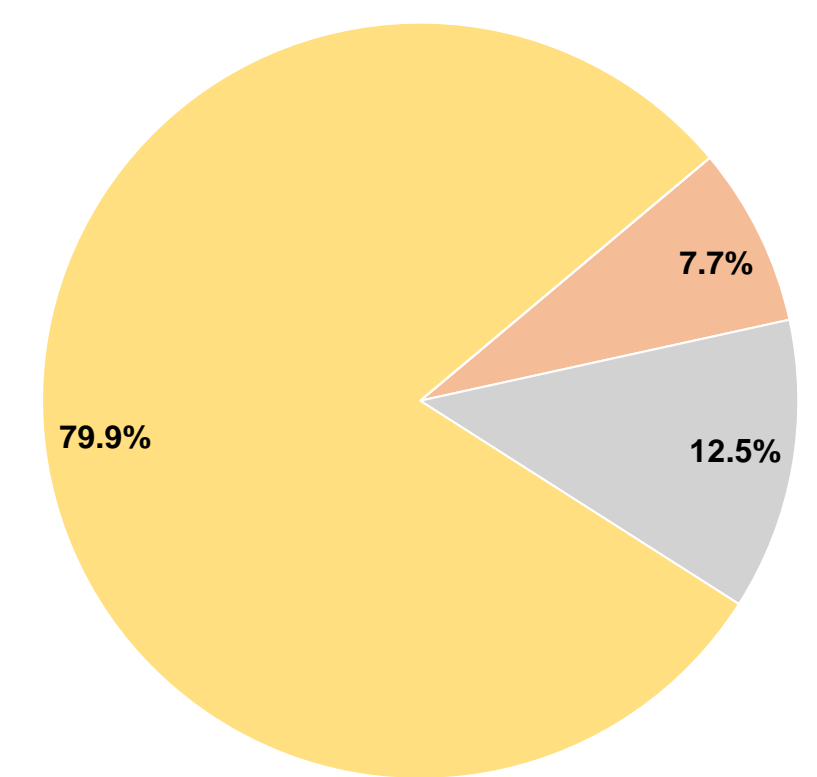
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,068	7.7%
State Funds	\$21,250	12.5%
Federal Assistance	\$136,000	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,318</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$97,820	\$5,136	\$85,159	3,598	18,636	1,870
Bus	3	-	\$307,051	\$11,771	\$85,159	10,649	121,830	4,565
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$404,871</b>	<b>\$16,907</b>	<b>\$170,318</b>	<b>14,247</b>	<b>140,466</b>	<b>6,435</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$52.31
Bus	\$2.52	\$67.26
<b>Total</b>	<b>\$2.88</b>	<b>\$62.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.19	0.2	1.9
Bus	\$28.83	0.1	2.3
<b>Total</b>	<b>\$28.42</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

