

General Information

Financial Information

Service Consumption

16,467 Annual Unlinked Trips (UPT)

Service Supplied

36,037 Annual Vehicle Revenue Miles (VRM)

3,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$275,257 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

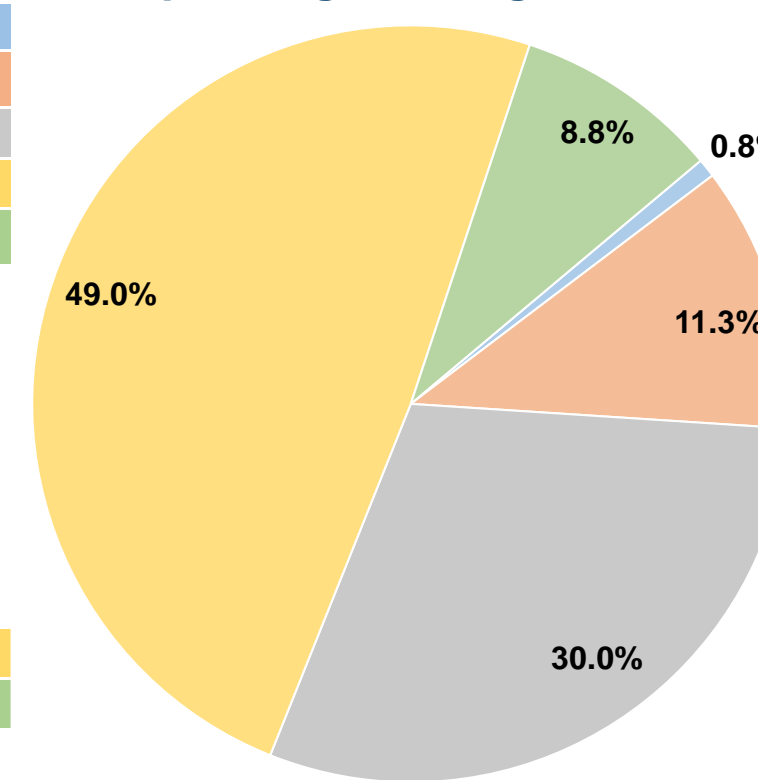
Sources of Operating Funds Expended

Fare Revenues	\$2,196	0.8%
Local Funds	\$31,231	11.3%
State Funds	\$82,642	30.0%
Federal Assistance	\$134,982	49.0%
Other Funds	\$24,206	8.8%
Total Operating Funds Expended	\$275,257	100.0%

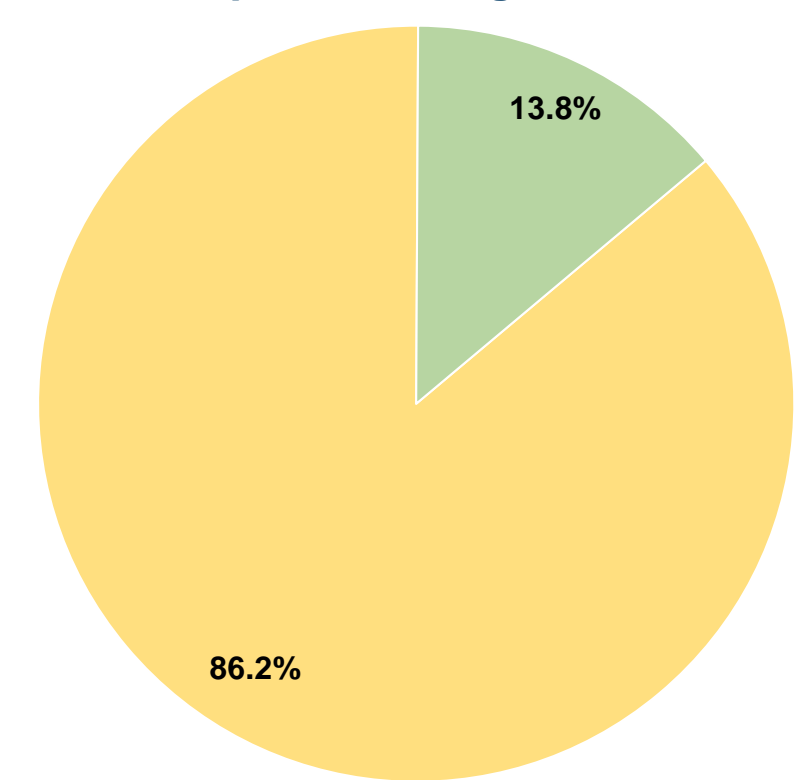
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,585	86.2%
Other Funds	\$12,909	13.8%
Total Capital Funds Expended	\$93,494	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$236,880	\$0	\$0	14,517	25,797	2,490
Bus	1	-	\$38,377	\$2,196	\$93,494	1,950	10,240	765
Total	2	-	\$275,257	\$2,196	\$93,494	16,467	36,037	3,255

Performance Measures

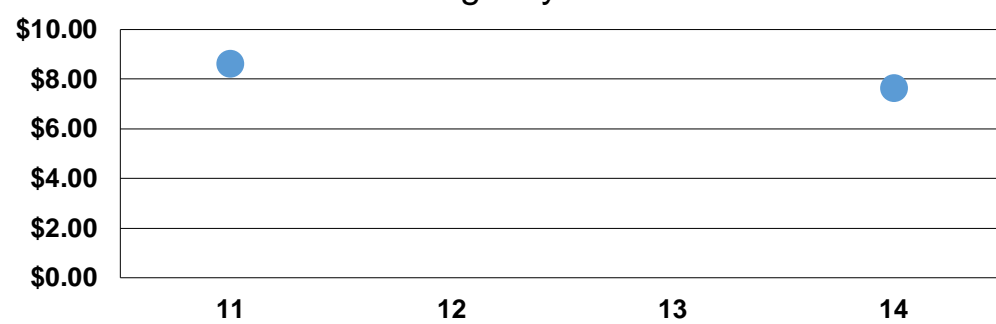
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$95.13
Bus	\$3.75	\$50.17
Total	\$7.64	\$84.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.32	0.6	5.8
Bus	\$19.68	0.2	2.5
Total	\$16.72	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

