

**General Information**

**Financial Information**

**Service Consumption**

80,401 Annual Unlinked Trips (UPT)

**Service Supplied**

349,818 Annual Vehicle Revenue Miles (VRM)

10,511 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$977,356 Total Operating Expenses

**Database Information**

NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

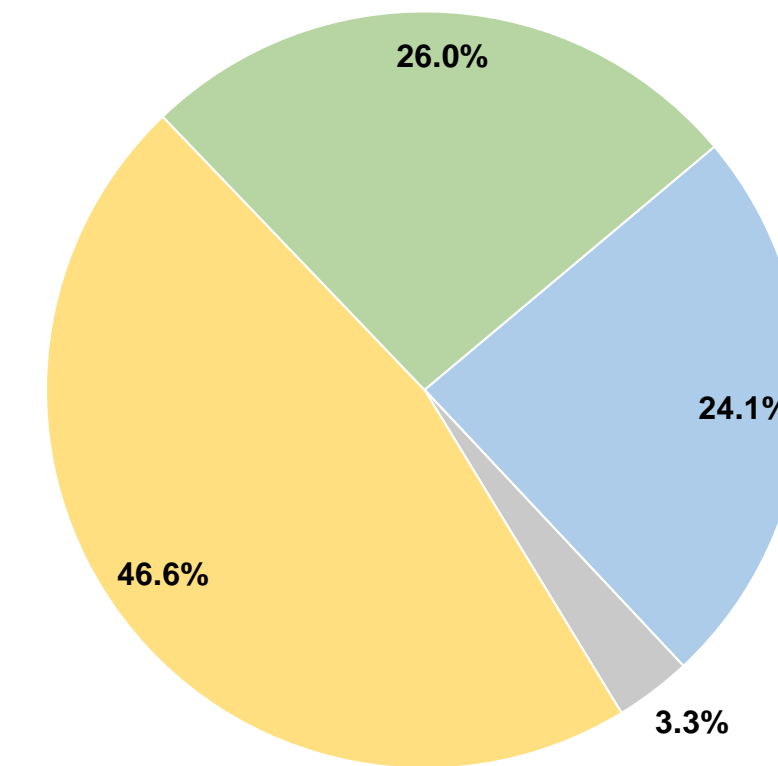
**Sources of Operating Funds Expended**

Fare Revenues	\$235,749	24.1%
Local Funds	\$0	0.0%
State Funds	\$31,983	3.3%
Federal Assistance	\$455,073	46.6%
Other Funds	\$254,551	26.0%
<b>Total Operating Funds Expended</b>	<b>\$977,356</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$977,356	\$235,749	\$0	80,401	349,818	10,511
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$977,356</b>	<b>\$235,749</b>	<b>\$0</b>	<b>80,401</b>	<b>349,818</b>	<b>10,511</b>

**Performance Measures**

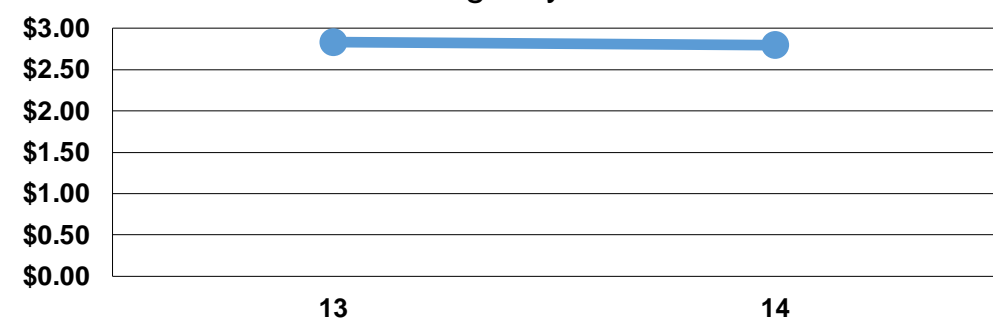
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$92.98
<b>Total</b>	<b>\$2.79</b>	<b>\$92.98</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.16	0.2	7.6
<b>Total</b>	<b>\$12.16</b>	<b>0.2</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

