

Ketchikan Gateway Borough (The Bus)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

411,113 Annual Unlinked Trips (UPT)

Service Supplied

233,204 Annual Vehicle Revenue Miles (VRM)

16,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,789,152 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

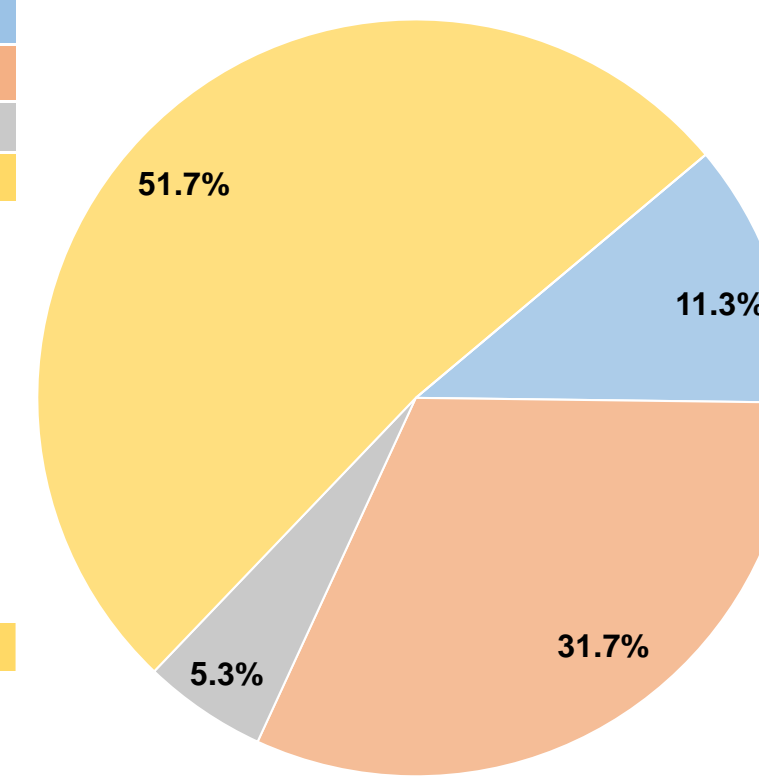
Sources of Operating Funds Expended

Fare Revenues	\$202,342	11.3%
Local Funds	\$566,498	31.7%
State Funds	\$94,530	5.3%
Federal Assistance	\$925,782	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,789,152	100.0%

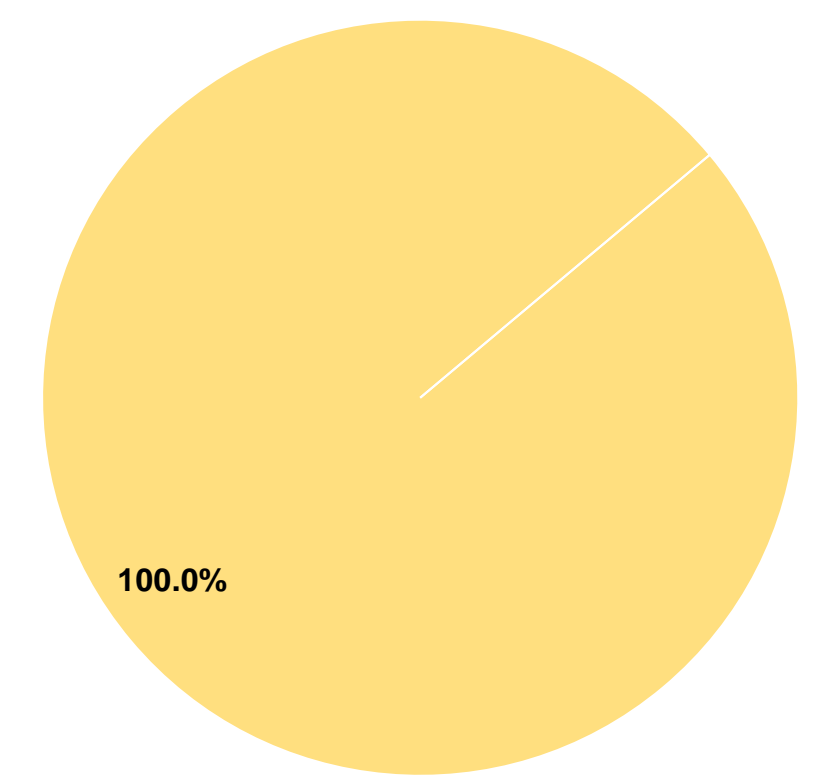
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,312	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195
Total	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195

Performance Measures

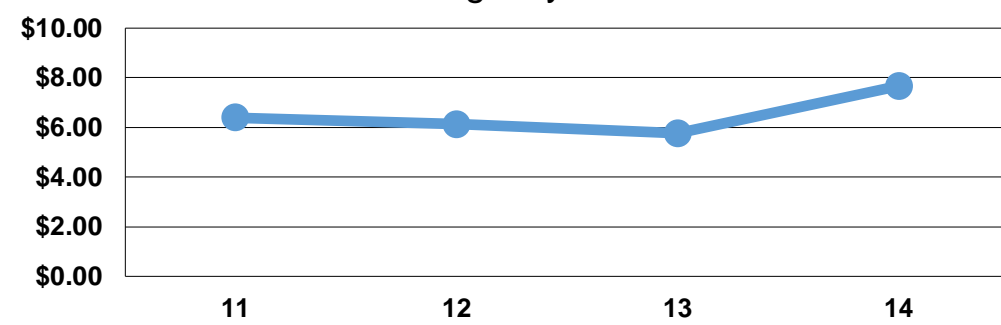
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.67	\$110.48
Total	\$7.67	\$110.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.35	1.8	25.4
Total	\$4.35	1.8	25.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

