

Inter-Island Ferry Authority (IFA)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

45,886 Annual Unlinked Trips (UPT)

Service Supplied

27,076 Annual Vehicle Revenue Miles (VRM)

2,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,593,474 Total Operating Expenses

Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

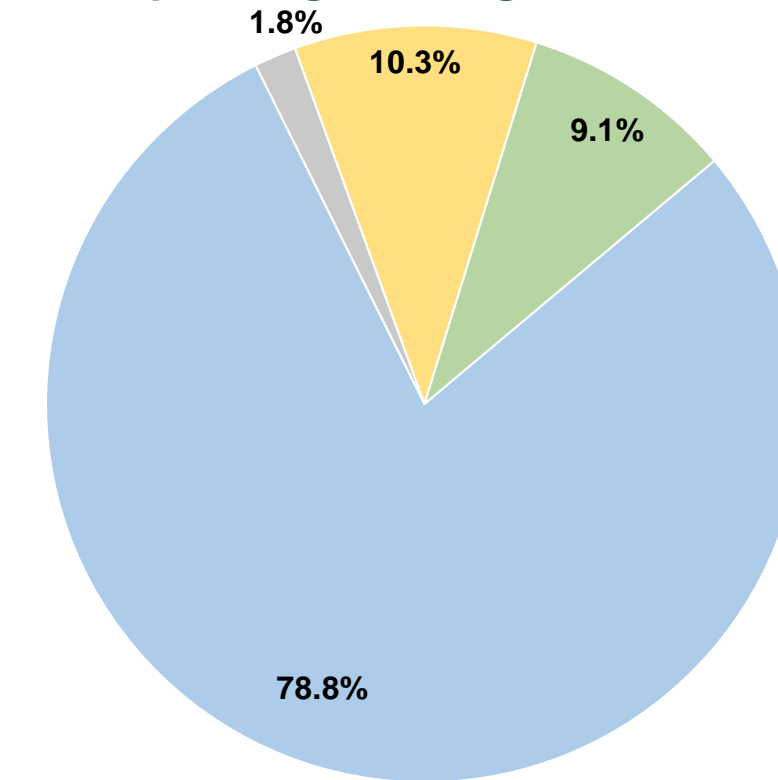
Sources of Operating Funds Expended

Fare Revenues	\$2,829,931	78.8%
Local Funds	\$0	0.0%
State Funds	\$64,663	1.8%
Federal Assistance	\$371,872	10.3%
Other Funds	\$327,008	9.1%
Total Operating Funds Expended	\$3,593,474	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541
Total	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541

Performance Measures

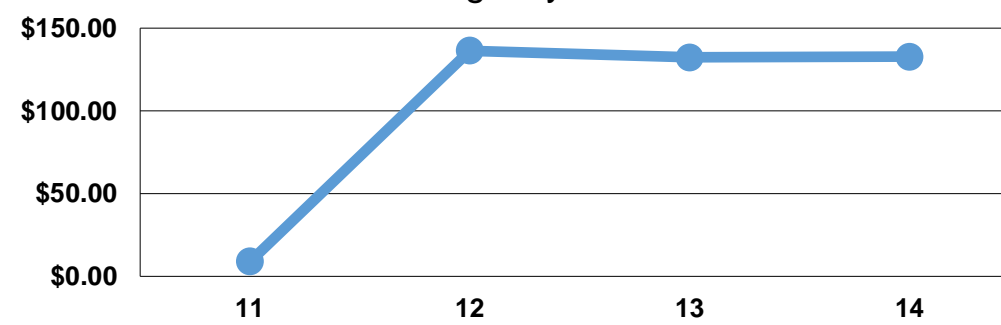
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$132.72	\$1,414.20
Total	\$132.72	\$1,414.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$78.31	1.7	18.1
Total	\$78.31	1.7	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

