

General Information

Financial Information

Service Consumption

17,815 Annual Unlinked Trips (UPT)

Service Supplied

50,803 Annual Vehicle Revenue Miles (VRM)

3,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,902 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

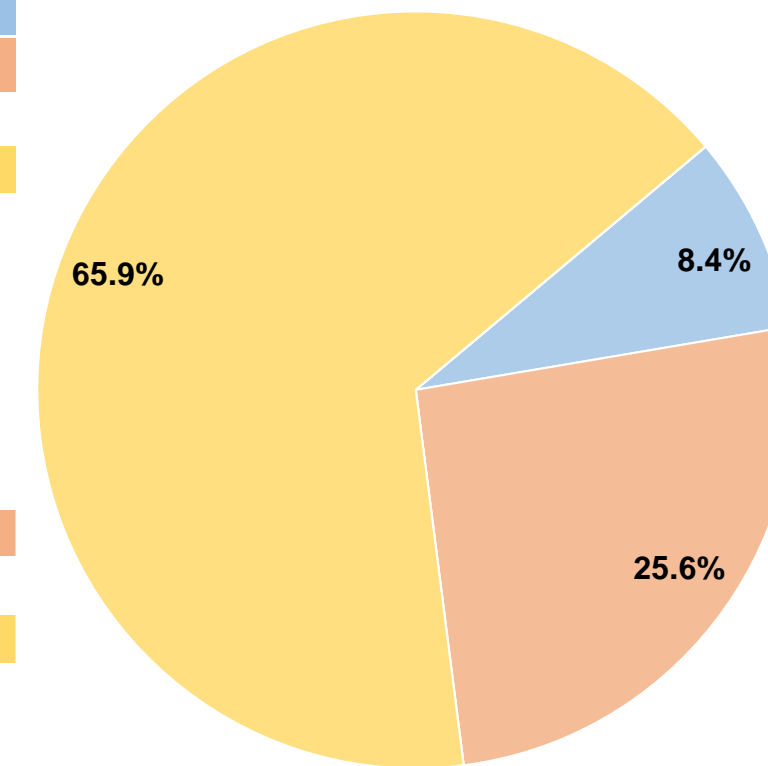
Sources of Operating Funds Expended

Fare Revenues	\$23,380	8.4%
Local Funds	\$71,014	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$182,508	65.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,902	100.0%

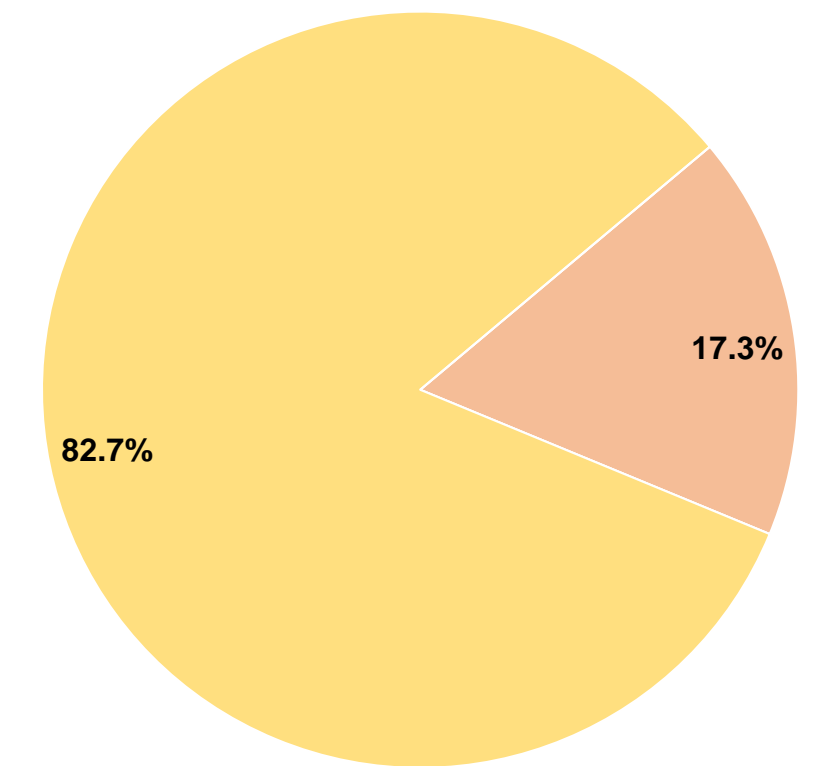
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,853	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$46,956	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$276,902	\$23,380	\$56,809	17,815	50,803	3,841
Total	3	-	\$276,902	\$23,380	\$56,809	17,815	50,803	3,841

Performance Measures

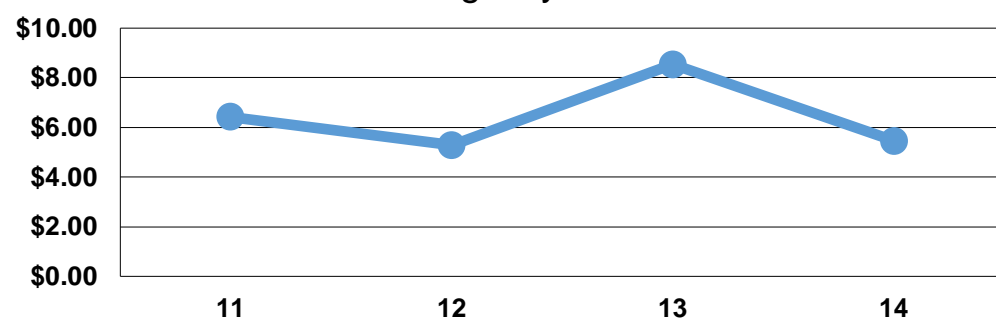
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$72.09
Total	\$5.45	\$72.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.54	0.4	4.6
Total	\$15.54	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

