

General Information

Financial Information

Service Consumption

1,171,850 Annual Unlinked Trips (UPT)

Service Supplied

786,760 Annual Vehicle Revenue Miles (VRM)

44,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,327,349 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

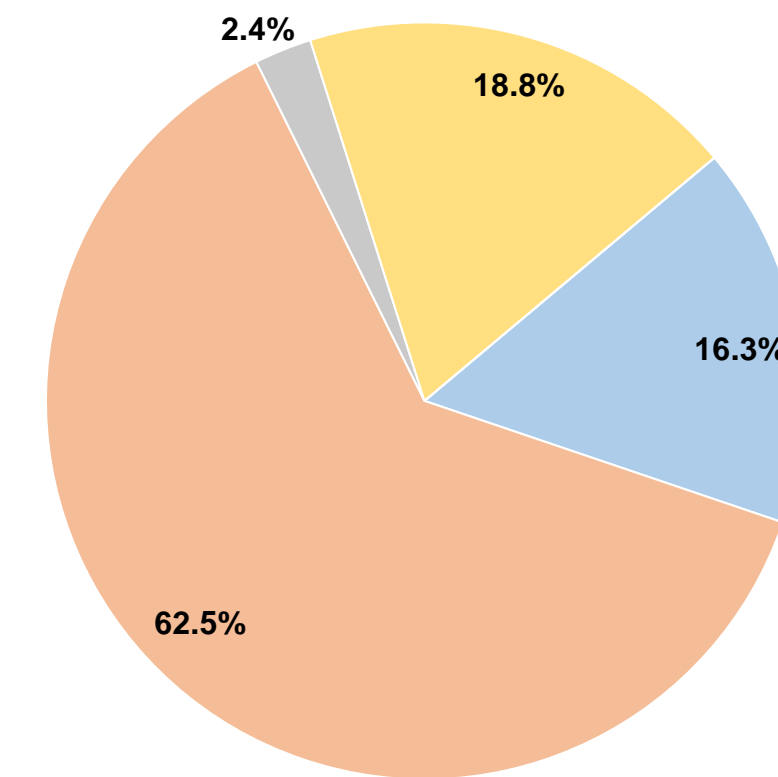
Sources of Operating Funds Expended

Fare Revenues	\$869,297	16.3%
Local Funds	\$3,327,849	62.5%
State Funds	\$130,203	2.4%
Federal Assistance	\$1,000,000	18.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,327,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500
Total	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500

Performance Measures

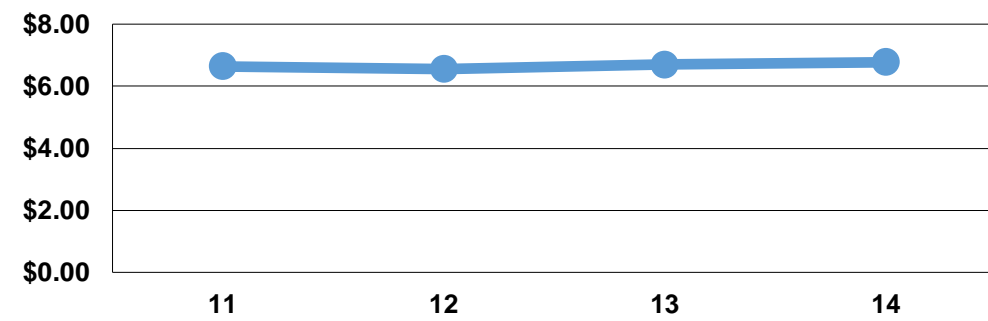
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$119.72
Total	\$6.77	\$119.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.55	1.5	26.3
Total	\$4.55	1.5	26.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

