Manchester Transit Authority (MTA)
2014 Annual Agency Profile

Executive Director: Mr Michael Whitten
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Manchester, NH

86	**Square Miles**
158,377	**Population**
209	**Pop. Rank out of 498 UZAs**

Service Area Statistics

63	**Square Miles**
135,366	**Population**

Service Consumption

498,294	**Annual Unlinked Trips (UPT)**

Service Supplied

574,867	**Annual Vehicle Revenue Miles (VRM)**
47,588	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 10002
**Reporter Type:** Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$661,024	17.2%
Local Funds	$1,151,281	30.0%
State Funds	$0	0.0%
Federal Assistance	$1,940,504	50.5%
Other Funds	$86,549	2.3%
Total Operating Funds Expended	**$3,839,358**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$20,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,000**	100.0%

Operating Funding Sources

50.5% · 2.3% · 17.2% · 30.0%
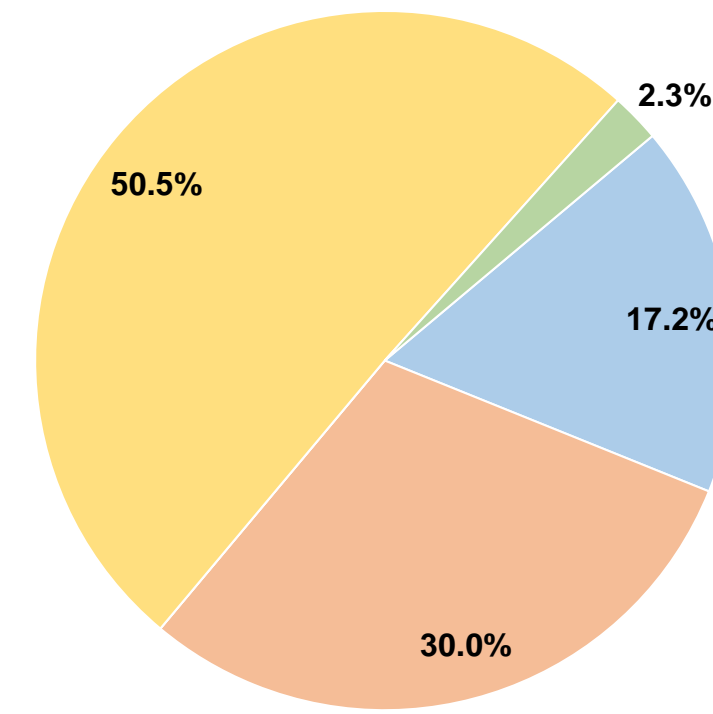
Capital Funding Sources

80.0% · 20.0%
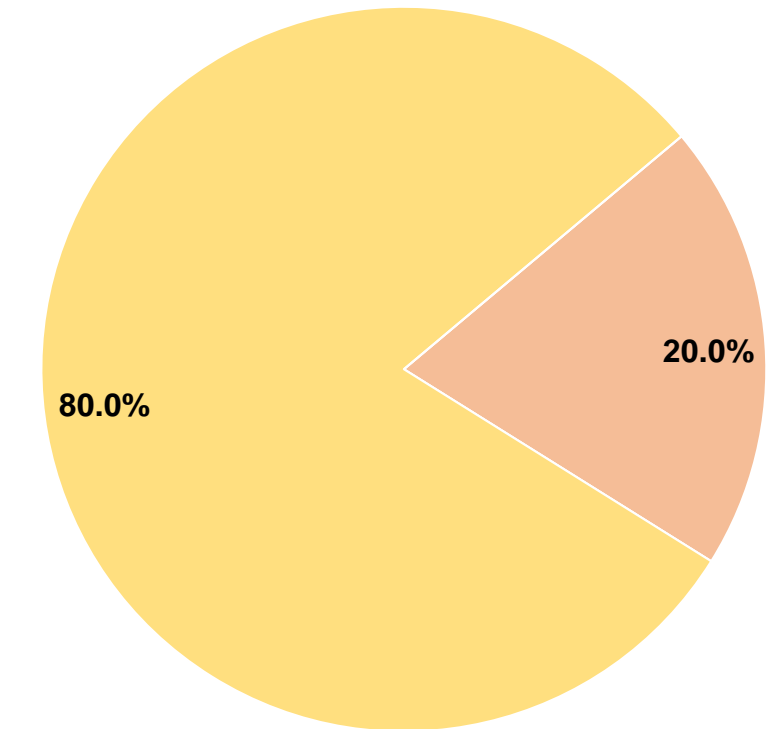
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$703,226	$52,872	$0	13,218	59,495	8,201	5.1
Bus	14	-	$3,136,132	$608,152	$25,000	485,076	515,372	39,387	6.5
Total	**19**	**-**	**$3,839,358**	**$661,024**	**$25,000**	**498,294**	**574,867**	**47,588**	

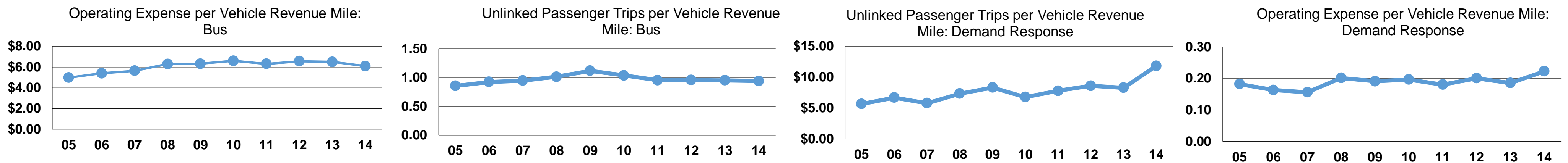### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.82	85.75
Bus	$6.09	$79.62
Total	**$6.68**	**$80.68**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.20	0.2	1.6
Bus	$6.47	0.9	12.3
Total	**$7.71**	**0.9**	**10.5**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.