

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

44,007,690 Annual Passenger Miles (PMT)
 11,729,512 Annual Unlinked Trips (UPT)
 40,519 Average Weekday Unlinked Trips
 21,107 Average Saturday Unlinked Trips
 7,443 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
 551,543 Population

Service Supplied

7,293,783 Annual Vehicle Revenue Miles (VRM)
 523,893 Annual Vehicle Revenue Hours (VRH)
 247 Vehicles Operated in Maximum Service (VOMS)
 315 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

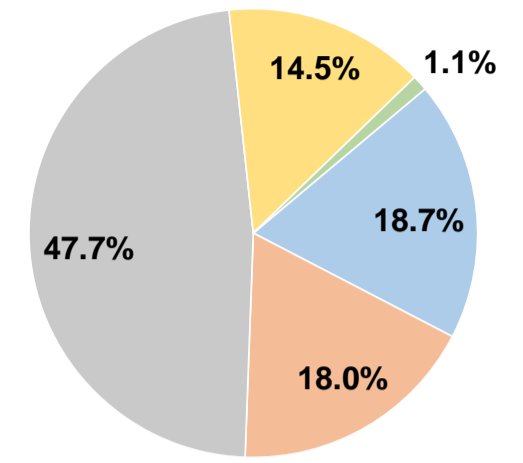
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	106	\$2,329,072	\$0	\$0	\$0	\$2,329,072	
Bus	-	141	\$65,049	\$4,099,224	\$4,326,843	\$494,820	\$8,985,936	
Total	-	247	\$2,394,121	\$4,099,224	\$4,326,843	\$494,820	\$11,315,008	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,485,290	18.7%
Local Funds	\$7,175,703	18.0%
State Funds	\$19,052,379	47.7%
Federal Assistance	\$5,795,128	14.5%
Other Funds	\$445,210	1.1%
Total Operating Funds Expended	\$39,953,710	100.0%

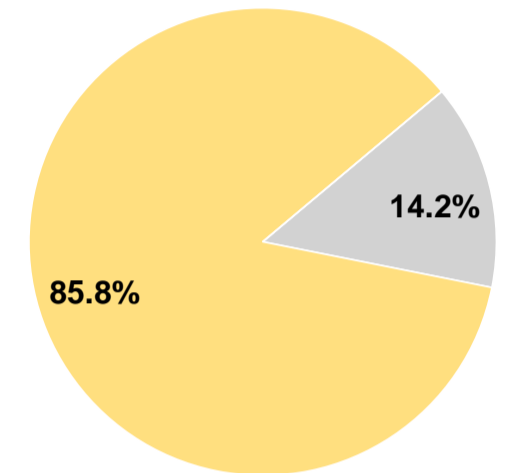
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,612,046	14.2%
Federal Assistance	\$9,702,962	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,315,008	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,929,277	7.4%
Materials and Supplies	\$36,498	0.1%
Purchased Transportation	\$36,074,479	91.7%
Other Operating Expenses	\$296,743	0.8%
Total Operating Expenses	\$39,336,997	100.0%
Reconciling OE Cash Expenditures	\$616,713	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,995,385	\$678,258	\$2,329,072	2,412,513	304,996	2,842,796	194,841	0.0	136	106	22.1%	2.7
Bus	\$30,341,612	\$6,807,031	\$8,985,936	41,595,177	11,424,516	4,450,987	329,052	0.0	179	141	21.2%	5.6
Total	\$39,336,997	\$7,485,289	\$11,315,008	44,007,690	11,729,512	7,293,783	523,893	0.0	315	247	21.6%	

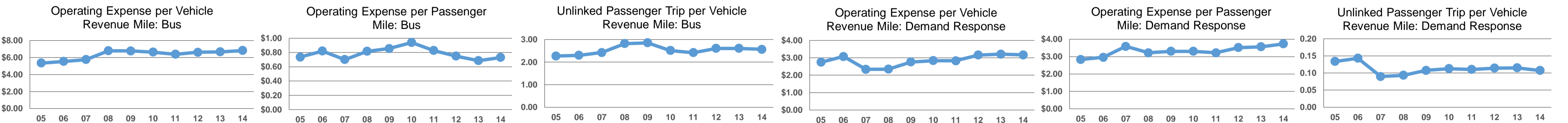
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$46.17
Bus	\$6.82	\$92.21
Total	\$5.39	\$75.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$29.49	0.1	1.6
Bus	\$0.73	\$2.66	2.6	34.7
Total	\$0.89	\$3.35	1.6	22.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.