

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,086,106 **Annual Passenger Miles (PMT)**
3,885,290 **Annual Unlinked Trips (UPT)**
13,563 **Average Weekday Unlinked Trips^a**
5,807 **Average Saturday Unlinked Trips^a**
2,032 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Supplied

2,831,939 **Annual Vehicle Revenue Miles (VRM)**
220,500 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
111 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

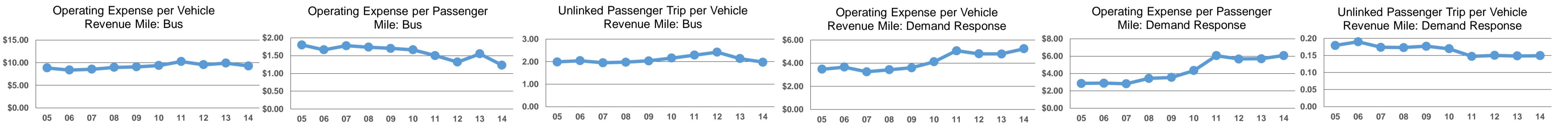
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	26	\$651,492	\$23,559	\$404,332	\$33,266	\$1,112,649	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$13,252,780	\$632,418	\$3,263,691	\$993,985	\$18,142,874	
Total	52	36	\$13,904,272	\$655,977	\$3,668,023	\$1,027,251	\$19,255,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,387,402	\$205,311	\$1,112,649	557,499	96,449	646,861	37,991	0.0	52	35	32.7%	4.2
Demand Response - Taxi	\$944,818	\$103,274	\$0	278,817	53,189	296,114	20,990	0.0	10	10	0.0%	
Bus	\$17,552,244	\$3,286,353	\$18,142,874	14,249,790	3,735,652	1,888,964	161,519	0.0	49	43	12.2%	2.8
Total	\$21,884,464	\$3,594,938	\$19,255,523	15,086,106	3,885,290	2,831,939	220,500	0.0	111	88	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$89.16	\$6.08	\$35.12	0.1	2.5
Demand Response - Taxi	\$3.19	\$45.01	\$3.39	\$17.76	0.2	2.5
Bus	\$9.29	\$108.67	\$1.23	\$4.70	2.0	23.1
Total	\$7.73	\$99.25	\$1.45	\$5.63	1.4	17.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

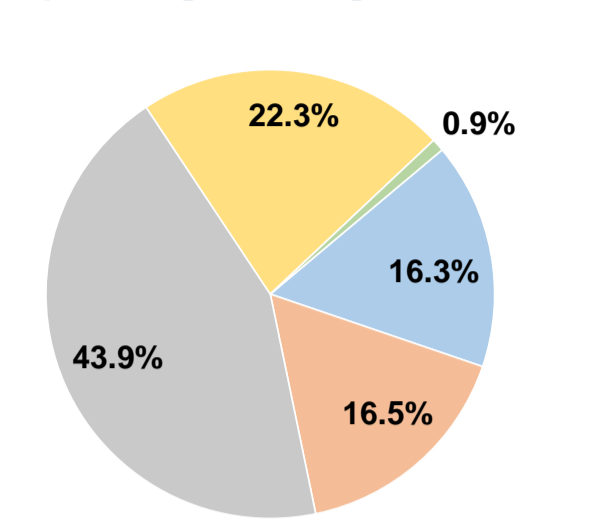
Sources of Operating Funds Expended

Fare Revenues	\$3,594,938	16.3%
Local Funds	\$3,632,796	16.5%
State Funds	\$9,657,140	43.9%
Federal Assistance	\$4,907,747	22.3%
Other Funds	\$200,055	0.9%
Total Operating Funds Expended	\$21,992,676	100.0%

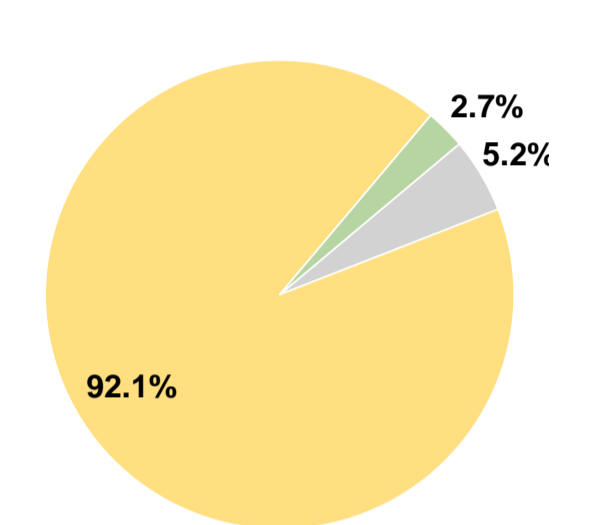
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$998,536	5.2%
Federal Assistance	\$17,729,145	92.1%
Other Funds	\$527,842	2.7%
Total Capital Funds Expended	\$19,255,523	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,068,760	73.4%
Materials and Supplies	\$2,359,225	10.8%
Purchased Transportation	\$1,856,302	8.5%
Other Operating Expenses	\$1,600,177	7.3%
Total Operating Expenses	\$21,884,464	100.0%
Reconciling OE Cash Expenditures	\$108,212	
Purchased Transportation (Reported Separately)	\$0	