

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

6,311,524 **Annual Passenger Miles (PMT)**
1,170,857 **Annual Unlinked Trips (UPT)**
991,685 **Average Weekday Unlinked Trips**
156,640 **Average Saturday Unlinked Trips**
22,532 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics

305 **Square Miles**
216,165 **Population**

Service Supplied

1,166,039 **Annual Vehicle Revenue Miles (VRM)**
67,996 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

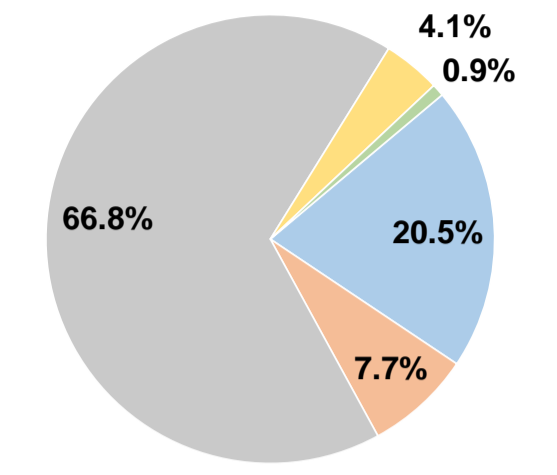
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$0	\$18,698	\$0	\$18,698	
Total	18	3	\$0	\$0	\$18,698	\$0	\$18,698	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,263,592	20.5%
Local Funds	\$471,688	7.7%
State Funds	\$4,119,434	66.8%
Federal Assistance	\$255,838	4.1%
Other Funds	\$54,759	0.9%
Total Operating Funds Expended	\$6,165,311	100.0%

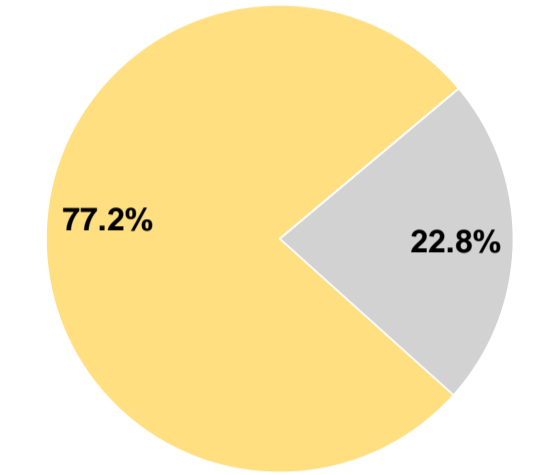
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,258	22.8%
Federal Assistance	\$14,440	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,698	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,611,801	74.9%
Materials and Supplies	\$1,223,838	19.9%
Purchased Transportation	\$140,621	2.3%
Other Operating Expenses	\$180,431	2.9%
Total Operating Expenses	\$6,156,691	100.0%
Reconciling OE Cash Expenditures	\$8,620	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$199,948	\$12,928	\$0	24,630	5,433	72,494	4,074	0.0	4	3	25.0%	7.0
Bus	\$5,956,743	\$1,250,664	\$18,698	6,286,894	1,165,424	1,093,545	63,922	0.0	24	18	25.0%	7.6
Total	\$6,156,691	\$1,263,592	\$18,698	6,311,524	1,170,857	1,166,039	67,996	0.0	28	21	25.0%	

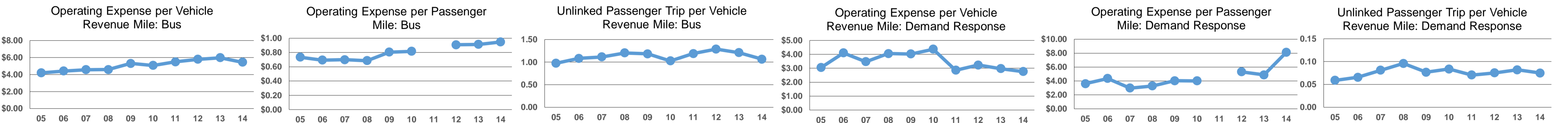
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$49.08
Bus	\$5.45	\$93.19
Total	\$5.28	\$90.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$36.80	0.1	1.3
Bus	\$0.95	\$5.11	1.1	18.2
Total	\$0.98	\$5.26	1.0	17.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.