

Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

4,884,713 Annual Passenger Miles (PMT)
380,798 Annual Unlinked Trips (UPT)
195,099 Average Weekday Unlinked Trips
16,907 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

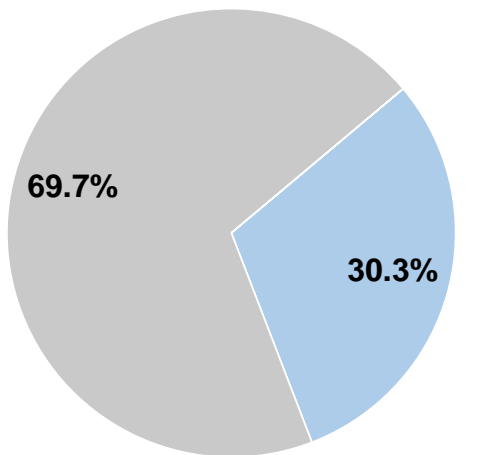
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$743,278	30.3%
Local Funds	\$0	0.0%
State Funds	\$1,712,726	69.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,456,004	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

393,383 Annual Vehicle Revenue Miles (VRM)
22,002 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	14 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ²	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$235,686	9.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,220,318	90.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,456,004	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,656,975 ²	\$581,094 ²	\$0	3,771,226	169,457	243,525	9,945	0.0	14	14 ²	0.0%	4.0
Bus	\$799,029 ²	\$162,184 ²	\$0	1,113,487	211,341	149,858	12,057	0.0	6	5 ²	16.7%	4.0
Total	\$2,456,004	\$743,278	\$0	4,884,713	380,798	393,383	22,002	0.0	20	19	5.0%	

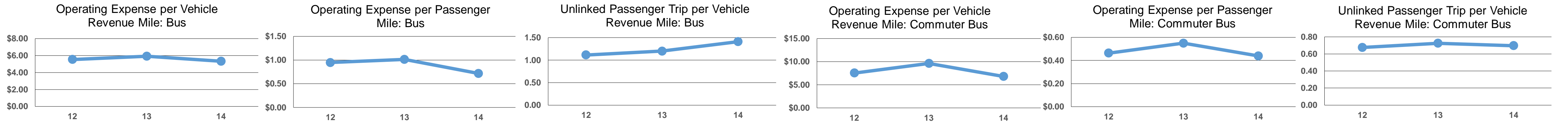
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.80	\$166.61
Bus	\$5.33	\$66.27
Total	\$6.24	\$111.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$9.78	0.7	17.0
Bus	\$0.72	\$3.78	1.4	17.5
Total	\$0.50	\$6.45	1.0	17.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

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