

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

**Service Consumption**

1,891,954 Annual Passenger Miles (PMT)  
 280,074 Annual Unlinked Trips (UPT)  
 993 Average Weekday Unlinked Trips  
 233 Average Saturday Unlinked Trips  
 171 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10049  
 Reporter Type: Full Reporter

**Service Area Statistics**

188 Square Miles  
 451,486 Population

**Service Supplied**

1,902,897 Annual Vehicle Revenue Miles (VRM)  
 132,066 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 85 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

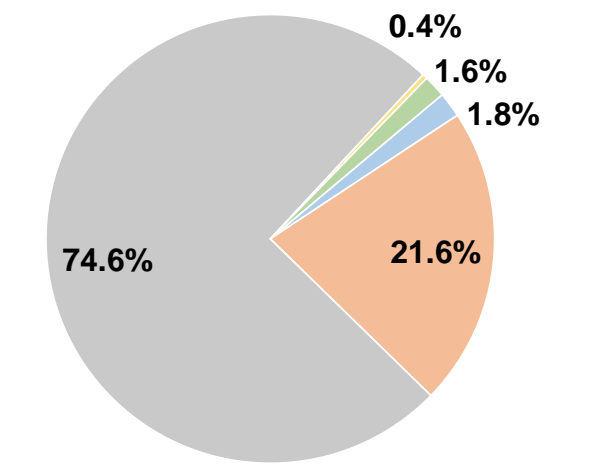
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	74	-	\$1,349,379	\$299,003	\$75,064	\$387,808	\$2,111,254	
Bus	2	-	\$0	\$0	\$0	\$45,567	\$45,567	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$1,349,379</b>	<b>\$299,003</b>	<b>\$75,064</b>	<b>\$433,375</b>	<b>\$2,156,821</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$185,175	1.8%
Local Funds	\$2,200,656	21.6%
State Funds	\$7,605,221	74.6%
Federal Assistance	\$36,545	0.4%
Other Funds	\$163,398	1.6%
<b>Total Operating Funds Expended</b>	<b>\$10,190,995</b>	<b>100.0%</b>

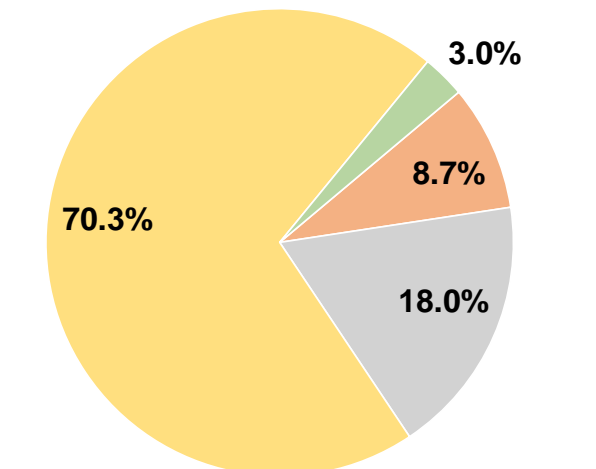
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$187,805	8.7%
State Funds	\$388,726	18.0%
Federal Assistance	\$1,516,273	70.3%
Other Funds	\$64,017	3.0%
<b>Total Capital Funds Expended</b>	<b>\$2,156,821</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,598,480	84.4%
Materials and Supplies	\$1,233,186	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$359,329	3.5%
<b>Total Operating Expenses</b>	<b>\$10,190,995</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,091,945	\$182,157	\$2,111,254	1,875,108	275,427	1,883,137	130,037	0.0	82	74	9.8%	4.6
Bus	\$99,050	\$3,018	\$45,567	16,846	4,647	19,760	2,029	0.0	3	2	33.3%	6.0
<b>Total</b>	<b>\$10,190,995</b>	<b>\$185,175</b>	<b>\$2,156,821</b>	<b>1,891,954</b>	<b>280,074</b>	<b>1,902,897</b>	<b>132,066</b>	<b>0.0</b>	<b>85</b>	<b>76</b>	<b>10.6%</b>	

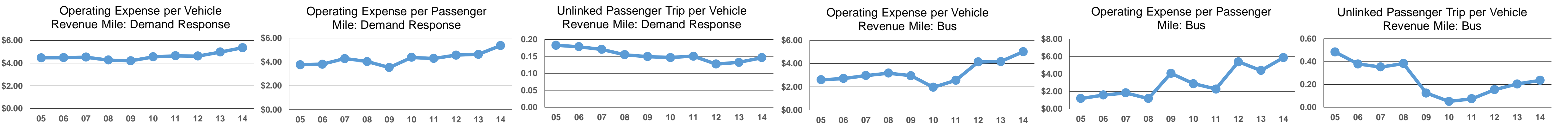
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$77.61
Bus	\$5.01	\$48.82
<b>Total</b>	<b>\$5.36</b>	<b>\$77.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$36.64	0.1	2.1
Bus	\$5.88	\$21.31	0.2	2.3
<b>Total</b>	<b>\$5.39</b>	<b>\$36.39</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.