http://www.cttransit.com/

100 Leibert Road

Hartford, CT 06141

Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

Database Information

NTDID: 10056

Reporter Type: Full Reporter

2014 Annual Agency Profile General Manager: Mr. David Lee 860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles** 923,311 Population

48 Pop. Rank out of 498 UZAs

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

133 **Square Miles** 281,327 Population

Service Consumption 12,446,462 Annual Passenger Miles (PMT) 3,537,127 Annual Unlinked Trips (UPT) 11,738 Average Weekday Unlinked Trips

6,835 Average Saturday Unlinked Trips

3,337 Average Sunday Unlinked Trips

Service Supplied

1,474,946 Annual Vehicle Revenue Miles (VRM) 135,075 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

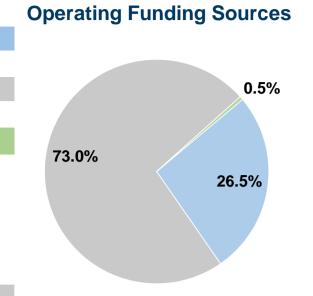
Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815		
Total	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815		

Financial Information

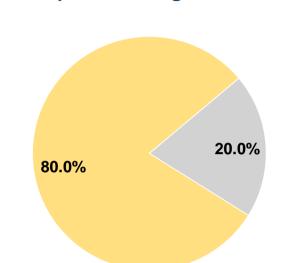
Sources of Operating Fu	nds Expended	
Fare Revenues	\$4,295,849	26.5%
Local Funds	\$0	0.0%
State Funds	\$11,850,673	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$82,540	0.5%
Total Operating Funds Expended	\$16,229,062	100.0%

Sources of Capital Funds Expended

Sources of Capital Fullus		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,563	20.0%
Federal Assistance	\$86,252	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,815	100.0%



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,625,318	77.8%
Materials and Supplies	\$3,063,322	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$535,663	3.3%
Total Operating Expenses	\$16,224,303	100.0%
Reconciling OE Cash Expenditures	\$4,759	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

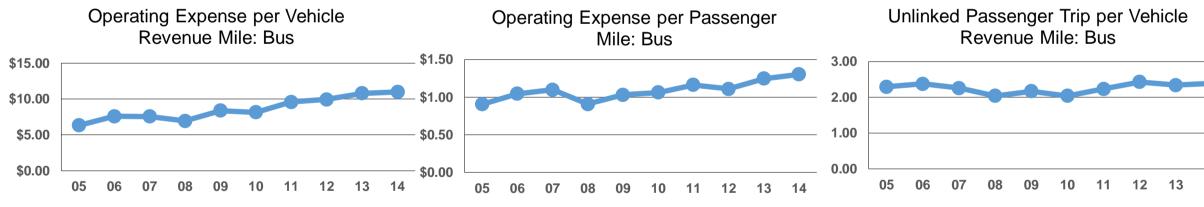
Operation Characteristic	S							Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Bus	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	9.1
Total	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	

Performance Measures Service Efficiency

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	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode
Bus	\$11.00	\$120.11	Bus
Total	\$11.00	\$120.11	Total







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.