Bridgeport-Stamford, CT-NY

## **Norwalk Transit District**

**Database Information** 

**NTDID:** 10057

Reporter Type: Full Reporter

275 Wilson Avenue 2014 Annual Agency Profile Norwalk, CT 06854

#### **General Information**

# **Service Consumption**

7,061,084 Annual Passenger Miles (PMT) 2,036,259 Annual Unlinked Trips (UPT) 7,071 Average Weekday Unlinked Trips

3,817 Average Saturday Unlinked Trips

48 Pop. Rank out of 498 UZAs 735 Average Sunday Unlinked Trips

#### Other UZAs Served

201 Danbury, CT-NY

#### **Service Area Statistics**

45 **Square Miles** 108,700 Population

**Urbanized Area Statistics - 2010 Census** 

466 **Square Miles** 

923,311 Population

#### **Service Supplied**

1,590,204 Annual Vehicle Revenue Miles (VRM) 158,791 Annual Vehicle Revenue Hours (VRH)

92 Vehicles Operated in Maximum Service (VOMS)

125 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

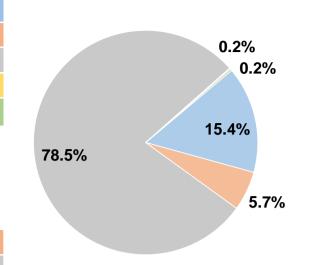
	Vehicles Operated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0	
Bus	44	4	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075	
Total	64	28	\$899,994	\$126,418	<b>\$0</b>	\$350,663	\$1,377,075	

### **Financial Information**

**Sources of Operating Funds Expended** Fare Revenues \$2,192,564 15.4% Local Funds \$810,367 5.7% 78.5% State Funds \$11,177,362 0.2% \$25,000 Federal Assistance 0.2% Other Funds \$35,601 100.0% **Total Operating Funds Expended** \$14,240,894

## **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$317 0.0% Local Funds State Funds \$252,174 18.3% \$1,124,584 Federal Assistance 81.7% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,377,075

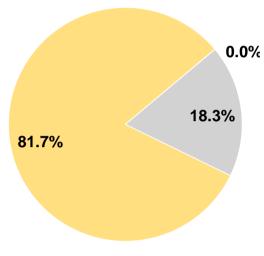


CEO: Ms. Kimberlee Morton

**Operating Funding Sources** 

203-852-0000

#### **Capital Funding Sources**



Average

## **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,818,478	69.3%
Materials and Supplies	\$1,816,315	12.8%
Purchased Transportation	\$2,015,994	14.2%
Other Operating Expenses	\$509,485	3.6%
<b>Total Operating Expenses</b>	\$14,160,272	100.0%
Reconciling OE Cash Expenditures  Purchased Transportation	\$80,622	
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(Reported Separately) \$0 Fixed Guideway Vehicles Available Vehicles Operated

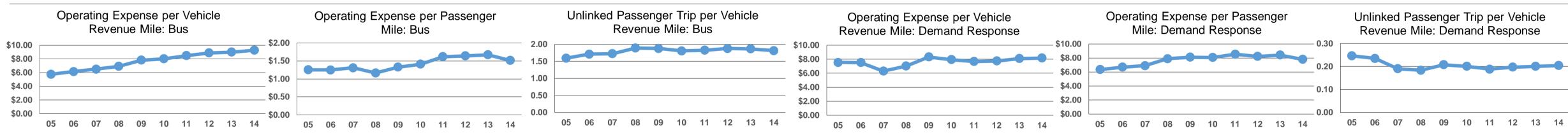
### **Operation Characteristics**

•	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent F	leet Age in
Mode	Expenses	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$4,298,033	\$273,317	\$0	551,539	107,204	526,083	52,618	0.0	60	44	26.7%	4.0
Bus	\$9,862,239	\$1,919,247	\$1,377,075	6,509,545	1,929,055	1,064,121	106,173	0.0	65	48	26.2%	8.6
Total	\$14,160,272	\$2,192,564	\$1,377,075	7,061,084	2,036,259	1,590,204	158,791	0.0	125	92	26.4%	

#### **Performance Measures**

## Service Efficiency

Performance Measures	Service	Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$8.17	\$81.68	Demand Response	\$7.79	\$40.09	0.2	2.0		
Bus	\$9.27	\$92.89	Bus	\$1.52	\$5.11	1.8	18.2		
Total	\$8.90	\$89.18	Total	\$2.01	\$6.95	1.3	12.8		



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.