

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA  
65 Square Miles  
116,960 Population  
269 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

Service Consumption

8,799,730 Annual Passenger Miles (PMT)  
1,205,859 Annual Unlinked Trips (UPT)  
5,423 Average Weekday Unlinked Trips<sup>a</sup>  
1,131 Average Saturday Unlinked Trips<sup>a</sup>  
216 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

NTDID: 10061  
Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles  
228,778 Population

Service Supplied

3,093,793 Annual Vehicle Revenue Miles (VRM)  
204,278 Annual Vehicle Revenue Hours (VRH)  
171 Vehicles Operated in Maximum Service (VOMS)  
199 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	145	\$935,084	\$587,398	\$111,394	\$118,055	\$1,751,931	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$1,197,552	\$32,307	\$2,092,904	\$29,752	\$3,352,515	
<b>Total</b>	-	<b>171</b>	<b>\$2,132,636</b>	<b>\$619,705</b>	<b>\$2,204,298</b>	<b>\$147,807</b>	<b>\$5,104,446</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,699,024	\$3,424,742	\$1,751,931	5,302,443	448,220	2,373,972	159,659	0.0	164	145	11.6%	6.3
Demand Response - Taxi	\$50,926	\$6,785	\$0	52,458	5,493	33,711	1,641	0.0	7	7	0.0%	
Bus	\$4,828,100	\$604,760	\$3,352,515	3,444,829	752,146	686,110	42,978	0.0	28	19	32.1%	6.9
<b>Total</b>	<b>\$15,578,050</b>	<b>\$4,036,287</b>	<b>\$5,104,446</b>	<b>8,799,730</b>	<b>1,205,859</b>	<b>3,093,793</b>	<b>204,278</b>	<b>0.0</b>	<b>199</b>	<b>171</b>	<b>14.1%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.51	\$67.01	Demand Response	\$2.02	\$23.87	0.2	2.8
Demand Response - Taxi	\$1.51	\$31.03	Demand Response - Taxi	\$0.97	\$9.27	0.2	3.3
Bus	\$7.04	\$112.34	Bus	\$1.40	\$6.42	1.1	17.5
<b>Total</b>	<b>\$5.04</b>	<b>\$76.26</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$12.92</b>	<b>0.4</b>	<b>5.9</b>

Financial Information

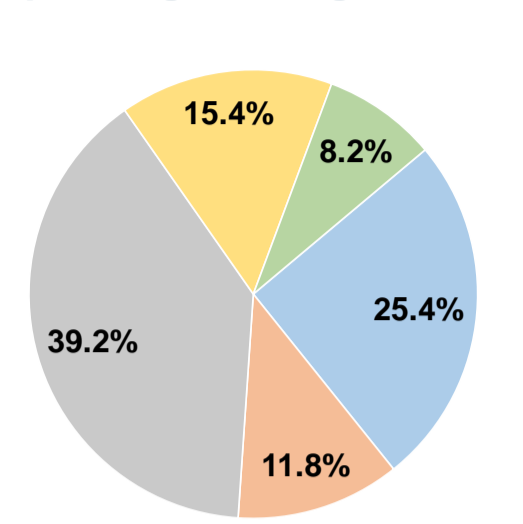
Sources of Operating Funds Expended

Fare Revenues	\$4,036,287	25.4%
Local Funds	\$1,884,703	11.8%
State Funds	\$6,240,293	39.2%
Federal Assistance	\$2,451,227	15.4%
Other Funds	\$1,306,837	8.2%
<b>Total Operating Funds Expended</b>	<b>\$15,919,347</b>	<b>100.0%</b>

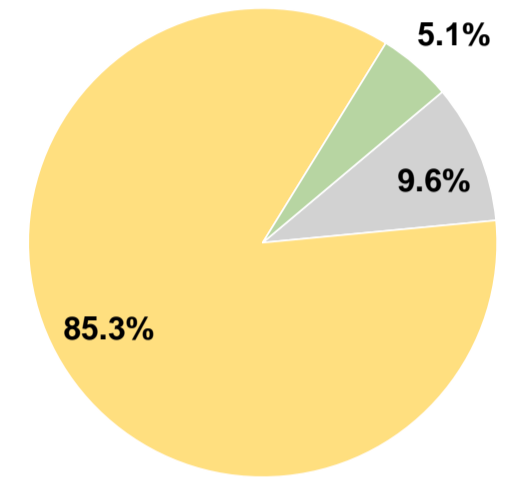
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$489,880	9.6%
Federal Assistance	\$4,355,028	85.3%
Other Funds	\$259,538	5.1%
<b>Total Capital Funds Expended</b>	<b>\$5,104,446</b>	<b>100.0%</b>

Operating Funding Sources

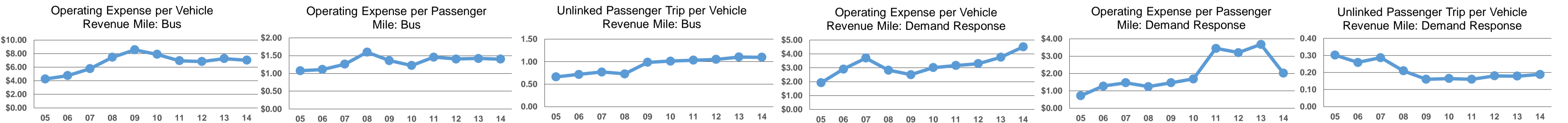


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,267,566	8.1%
Materials and Supplies	\$1,497,124	9.6%
Purchased Transportation	\$11,777,145	75.6%
Other Operating Expenses	\$1,036,215	6.7%
<b>Total Operating Expenses</b>	<b>\$15,578,050</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$341,297	
Purchased Transportation (Reported Separately)	\$0	



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.