

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 2,265,933 Annual Passenger Miles (PMT)
 410,489 Annual Unlinked Trips (UPT)
 1,321 Average Weekday Unlinked Trips
 1,336 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10063
 Reporter Type: Full Reporter

Service Area Statistics
 193 Square Miles
 90,320 Population

Service Supplied
 532,400 Annual Vehicle Revenue Miles (VRM)
 38,786 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

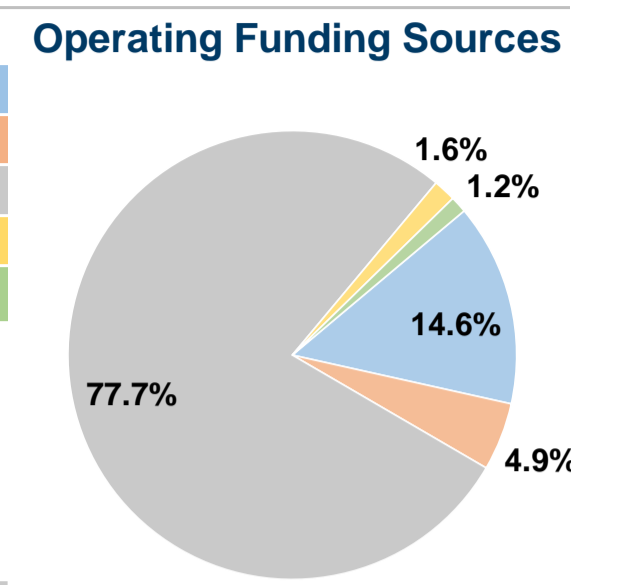
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$9,757	\$0	\$1,430,916	\$0	\$1,440,673	
Bus	7	-	\$39,027	\$0	\$7,071,215	\$0	\$7,110,242	
Total	14	-	\$48,784	\$0	\$8,502,131	\$0	\$8,550,915	

Financial Information

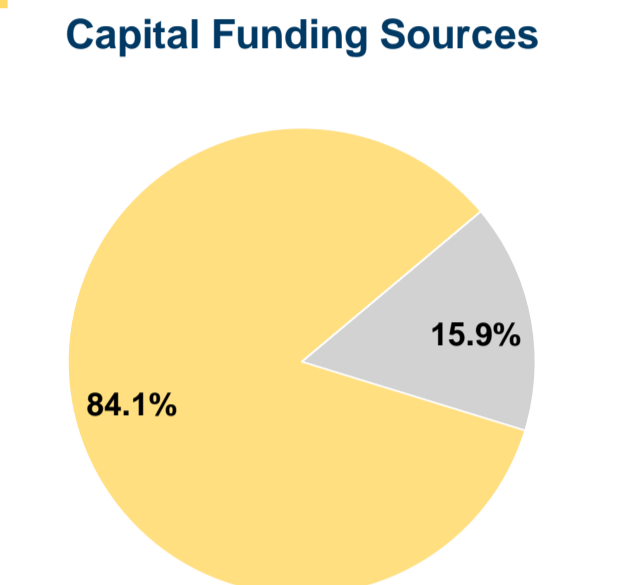
Sources of Operating Funds Expended

Fare Revenues	\$381,750	14.6%
Local Funds	\$128,044	4.9%
State Funds	\$2,031,132	77.7%
Federal Assistance	\$42,361	1.6%
Other Funds	\$31,172	1.2%
Total Operating Funds Expended	\$2,614,459	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,356,676	15.9%
Federal Assistance	\$7,194,239	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,550,915	100.0%



Summary of Operating Expenses (OE)

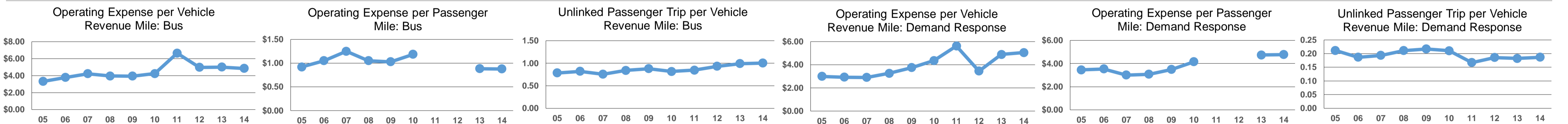
Salary, Wages, Benefits	\$1,964,527	75.2%
Materials and Supplies	\$577,869	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,650	2.6%
Total Operating Expenses	\$2,611,046	100.0%
Reconciling OE Cash Expenditures	\$3,413	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$765,648	\$46,658	\$1,440,673	160,521	28,314	151,678	14,392	0.0	10	7	30.0%	8.6
Bus	\$1,845,398	\$335,092	\$7,110,242	2,105,412	382,175	380,722	24,394	0.0	10	7	30.0%	8.7
Total	\$2,611,046	\$381,750	\$8,550,915	2,265,933	410,489	532,400	38,786	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$53.20	Demand Response	\$4.77	\$27.04	0.2	2.0
Bus	\$4.85	\$75.65	Bus	\$0.88	\$4.83	1.0	15.7
Total	\$4.90	\$67.32	Total	\$1.15	\$6.36	0.8	10.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.