

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA

Service Area Statistics

72 Square Miles
 98,175 Population

Service Consumption

12,708,081 Annual Passenger Miles (PMT)
 1,195,735 Annual Unlinked Trips (UPT)
 4,244 Average Weekday Unlinked Trips
 2,130 Average Saturday Unlinked Trips
 116 Average Sunday Unlinked Trips

Service Supplied

3,208,014 Annual Vehicle Revenue Miles (VRM)
 203,546 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Financial Information

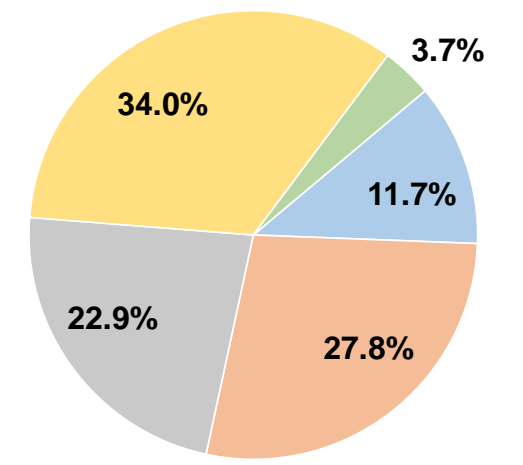
Sources of Operating Funds Expended

Fare Revenues	\$1,576,359	11.7%
Local Funds	\$3,734,501	27.8%
State Funds	\$3,075,517	22.9%
Federal Assistance	\$4,569,902	34.0%
Other Funds	\$492,409	3.7%
Total Operating Funds Expended	\$13,448,688	100.0%

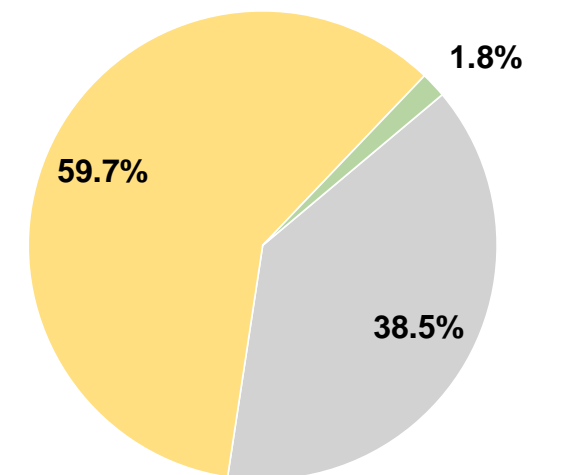
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,532,179	38.5%
Federal Assistance	\$3,927,858	59.7%
Other Funds	\$115,962	1.8%
Total Capital Funds Expended	\$6,575,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	6 ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	68	\$649,072	\$62,639	\$0	\$179,340	\$891,051
Bus	-	39 ²	\$0	\$8,083	\$5,471,347	\$205,518	\$5,684,948
Total	-	113	\$649,072	\$70,722	\$5,471,347	\$384,858	\$6,575,999

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$353,678	2.6%
Materials and Supplies	\$56,240	0.4%
Purchased Transportation	\$12,859,332	96.3%
Other Operating Expenses	\$87,333	0.7%
Total Operating Expenses	\$13,356,583	100.0%
Reconciling OE Cash Expenditures	\$92,105	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$596,997 ²	\$593,997 ²	\$0	5,756,127	82,466	288,085	8,312	0.0	7	6 ²	14.3%	12.0
Demand Response	\$6,106,267	\$266,311	\$891,051	1,613,603	257,764	1,364,543	107,877	0.0	76	68	10.5%	3.7
Bus	\$6,653,319 ²	\$716,051 ²	\$5,684,948	5,338,351	855,505	1,555,386	87,357	0.0	45	39 ²	13.3%	4.9
Total	\$13,356,583	\$1,576,359	\$6,575,999	12,708,081	1,195,735	3,208,014	203,546	0.0	128	113	11.7%	

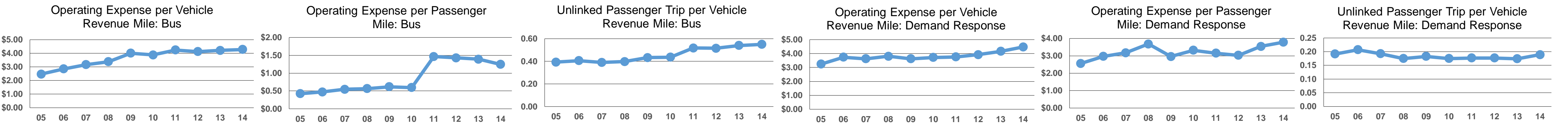
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$71.82
Demand Response	\$4.48	\$56.60
Bus	\$4.28	\$76.16
Total	\$4.16	\$65.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.10	\$7.24	0.3	9.9
Demand Response	\$3.78	\$23.69	0.2	2.4
Bus	\$1.25	\$7.78	0.6	9.8
Total	\$1.05	\$11.17	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.