

General Information

Urbanized Area Statistics - 2010 Census
 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 12,538,516 Annual Passenger Miles (PMT)
 2,593,726 Annual Unlinked Trips (UPT)
 10,052 Average Weekday Unlinked Trips
 5,012 Average Saturday Unlinked Trips
 1,050 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 93,656 Population

Service Supplied
 1,874,121 Annual Vehicle Revenue Miles (VRM)
 138,120 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$1,860	\$73,084	\$0	\$74,944	
Demand Response	-	20	\$231,564	\$0	\$0	\$0	\$231,564	
Bus	40	-	\$151,802	\$24,706	\$1,332,672	\$224,819	\$1,733,999	
Total	54	20	\$383,366	\$26,566	\$1,405,756	\$224,819	\$2,040,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,113,672	\$598,777	\$74,944	5,876,874	199,039	459,616	15,930	0.0	23	14	39.1%	4.4
Demand Response	\$1,350,262	\$121,545	\$231,564	253,682	58,012	381,511	34,683	0.0	24	20	16.7%	2.5
Bus	\$8,715,294	\$1,743,399	\$1,733,999	6,407,960	2,336,675	1,032,994	87,507	0.0	62	40	35.5%	7.8
Total	\$12,179,228	\$2,463,721	\$2,040,507	12,538,516	2,593,726	1,874,121	138,120	0.0	109	74	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.60	\$132.69	Commuter Bus	\$0.36	\$10.62	0.4	12.5
Demand Response	\$3.54	\$38.93	Demand Response	\$5.32	\$23.28	0.2	1.7
Bus	\$8.44	\$99.60	Bus	\$1.36	\$3.73	2.3	26.7
Total	\$6.50	\$88.18	Total	\$0.97	\$4.70	1.4	18.8

Financial Information

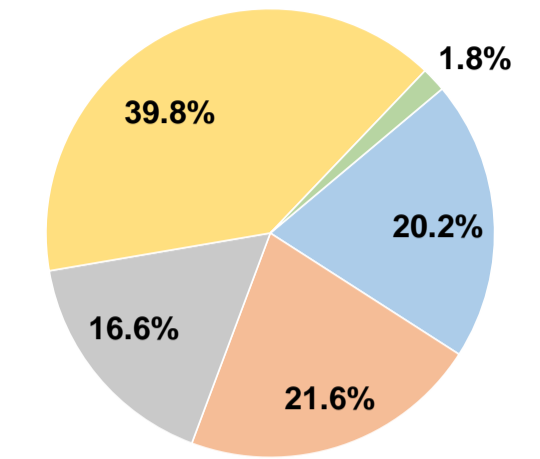
Sources of Operating Funds Expended

Fare Revenues	\$2,463,724	20.2%
Local Funds	\$2,636,174	21.6%
State Funds	\$2,026,521	16.6%
Federal Assistance	\$4,857,202	39.8%
Other Funds	\$215,859	1.8%
Total Operating Funds Expended	\$12,199,480	100.0%

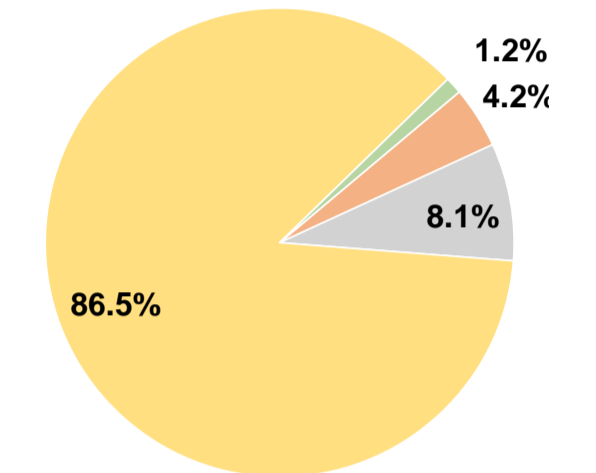
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,685	4.2%
State Funds	\$165,321	8.1%
Federal Assistance	\$1,764,749	86.5%
Other Funds	\$23,752	1.2%
Total Capital Funds Expended	\$2,040,507	100.0%

Operating Funding Sources

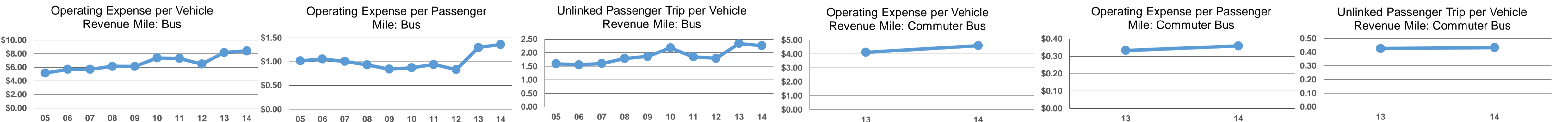


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,721,023	63.4%
Materials and Supplies	\$1,772,168	14.6%
Purchased Transportation	\$1,314,450	10.8%
Other Operating Expenses	\$1,371,587	11.3%
Total Operating Expenses	\$12,179,228	100.0%
Reconciling OE Cash Expenditures	\$20,252	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.