

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

3,532,793 Annual Passenger Miles (PMT)
962,614 Annual Unlinked Trips (UPT)
2,629 Average Weekday Unlinked Trips
2,624 Average Saturday Unlinked Trips
2,614 Average Sunday Unlinked Trips

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
66,765 Population

Service Supplied

81,409 Annual Vehicle Revenue Miles (VRM)
15,492 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$0	\$36,790	\$2,099,064	\$4,892,401	\$7,028,255	
Total	4	-	\$0	\$36,790	\$2,099,064	\$4,892,401	\$7,028,255	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$5,313,970	\$2,338,561	\$7,028,255	3,532,793	962,614	81,409	15,492	0.0	6	4	33.3%	21.0
Total	\$5,313,970	\$2,338,561	\$7,028,255	3,532,793	962,614	81,409	15,492	0.0	6	4	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$65.28	\$343.01	Ferryboat	\$1.50	\$5.52	11.8	62.1
Total	\$65.27	\$343.01	Total	\$1.50	\$5.52	11.8	62.1

Financial Information

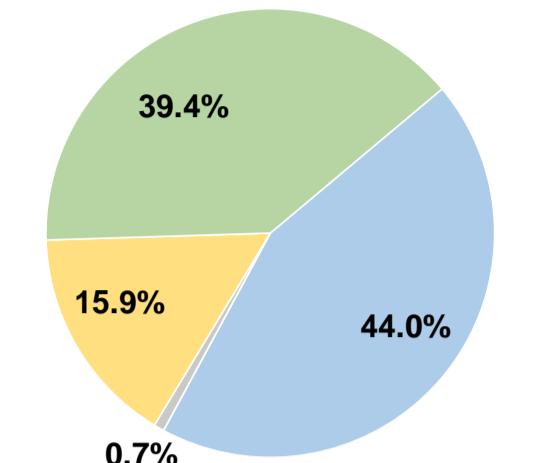
Sources of Operating Funds Expended

Fare Revenues	\$2,338,561	44.0%
Local Funds	\$0	0.0%
State Funds	\$39,772	0.7%
Federal Assistance	\$842,857	15.9%
Other Funds	\$2,092,780	39.4%
Total Operating Funds Expended	\$5,313,970	100.0%

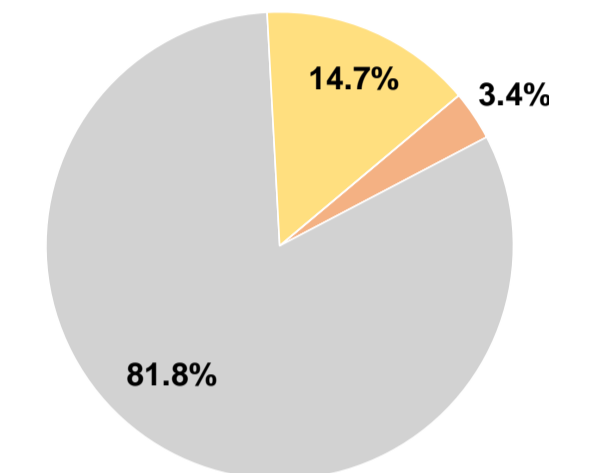
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,425	3.4%
State Funds	\$5,751,331	81.8%
Federal Assistance	\$1,036,499	14.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,028,255	100.0%

Operating Funding Sources



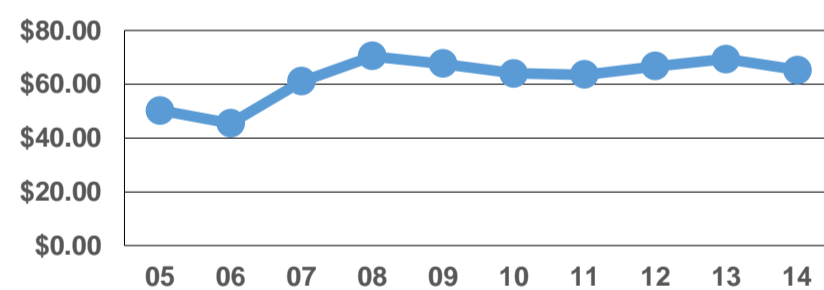
Capital Funding Sources



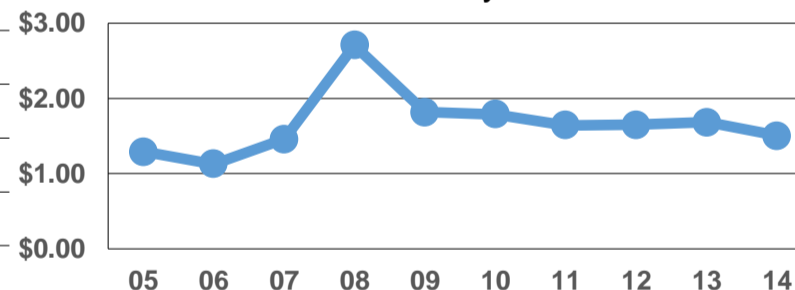
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,691,805	69.5%
Materials and Supplies	\$1,213,476	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$408,689	7.7%
Total Operating Expenses	\$5,313,970	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

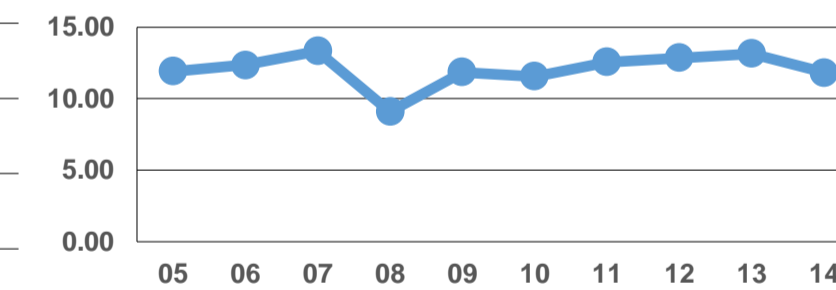
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.