

South Portland Bus Service (SPBS)  
2014 Annual Agency Profile

Director: Mr. Arthur Handman  
207-767-5556

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles  
25,200 Population

Service Consumption

258,617 Annual Unlinked Trips (UPT)

Service Supplied

203,469 Annual Vehicle Revenue Miles (VRM)  
13,974 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112  
Reporter Type: Small Systems Reporter

Financial Information

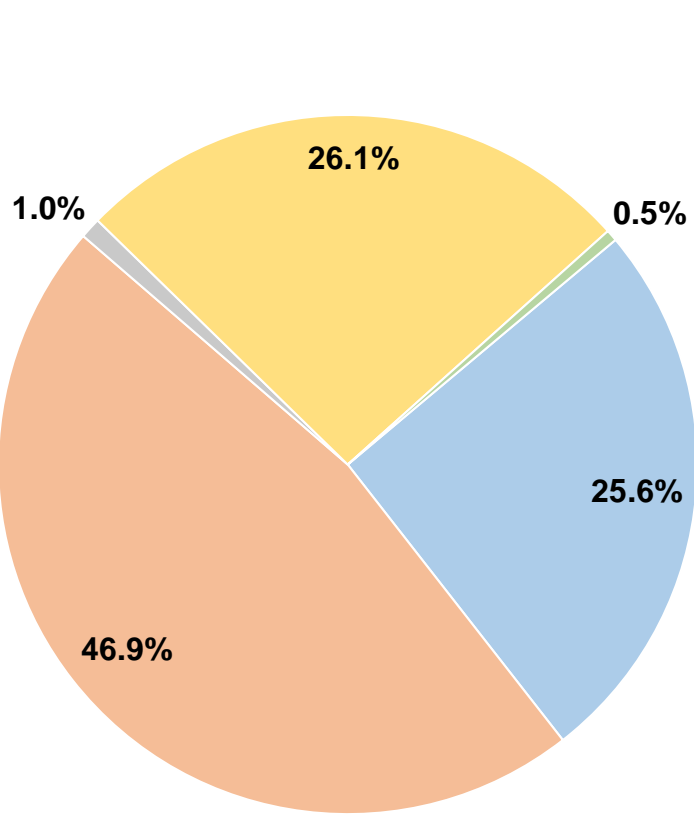
Sources of Operating Funds Expended

Fare Revenues	\$337,371	25.6%
Local Funds	\$618,897	46.9%
State Funds	\$12,753	1.0%
Federal Assistance	\$343,843	26.1%
Other Funds	\$7,010	0.5%
Total Operating Funds Expended	\$1,319,874	100.0%

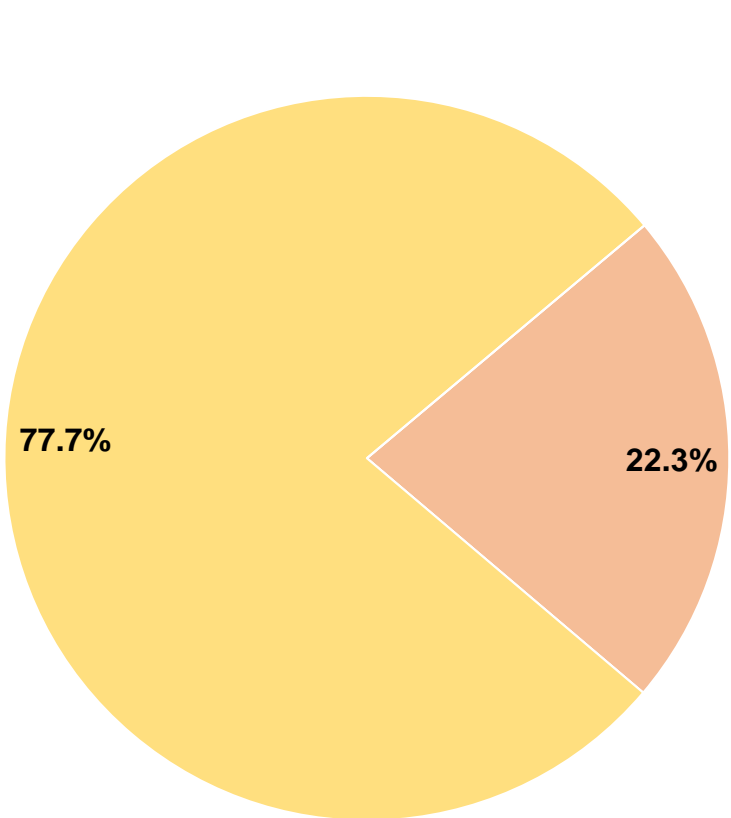
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,269	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$861,073	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,108,342	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

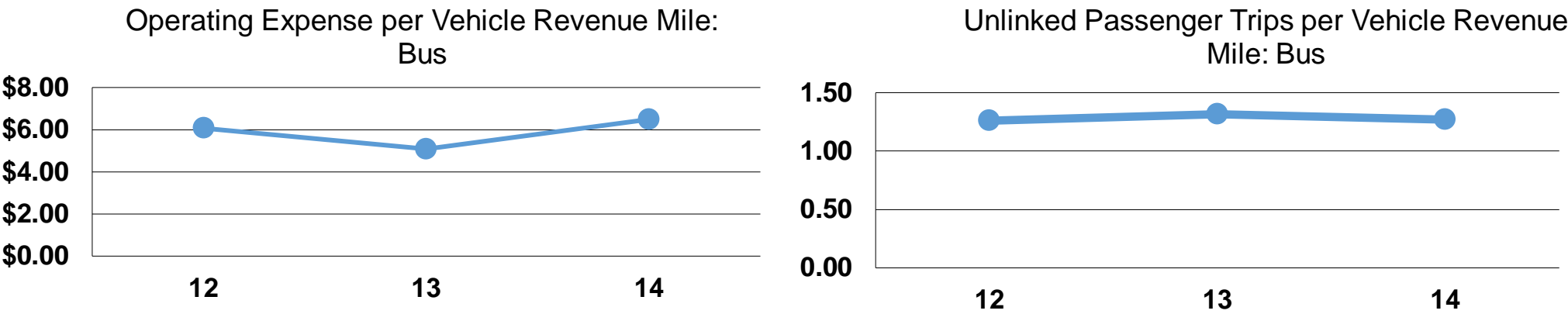
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	6.9
Total	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.49	\$94.45	Bus	\$5.10	1.3
Total	\$6.49	\$94.45	Total	\$5.10	1.3

		Unlinked Trips per Vehicle Revenue Hour
		18.5
		18.5



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.