

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

2014 Annual Agency Profile

Executive Director : Mr. Alfred Schutz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

100 Square Miles
67,302 Population

Service Consumption

160,900 Annual Unlinked Trips (UPT)

Service Supplied

346,292 Annual Vehicle Revenue Miles (VRM)
21,332 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114

Reporter Type: Small Systems Reporter

Financial Information

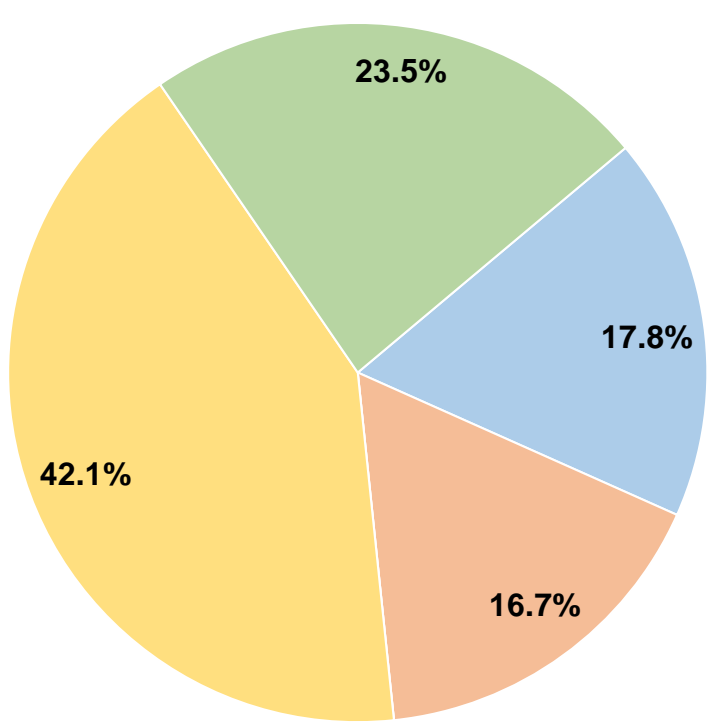
Sources of Operating Funds Expended

Fare Revenues	\$394,736	17.8%
Local Funds	\$370,000	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$934,007	42.1%
Other Funds	\$520,595	23.5%
Total Operating Funds Expended	\$2,219,338	100.0%

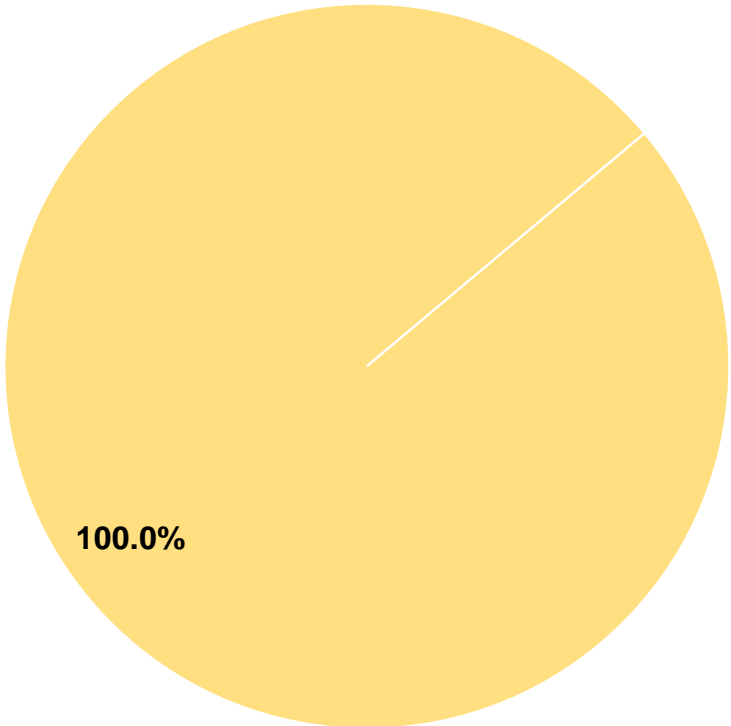
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,781	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,781	100.0%

Operating Funding Sources



Capital Funding Sources



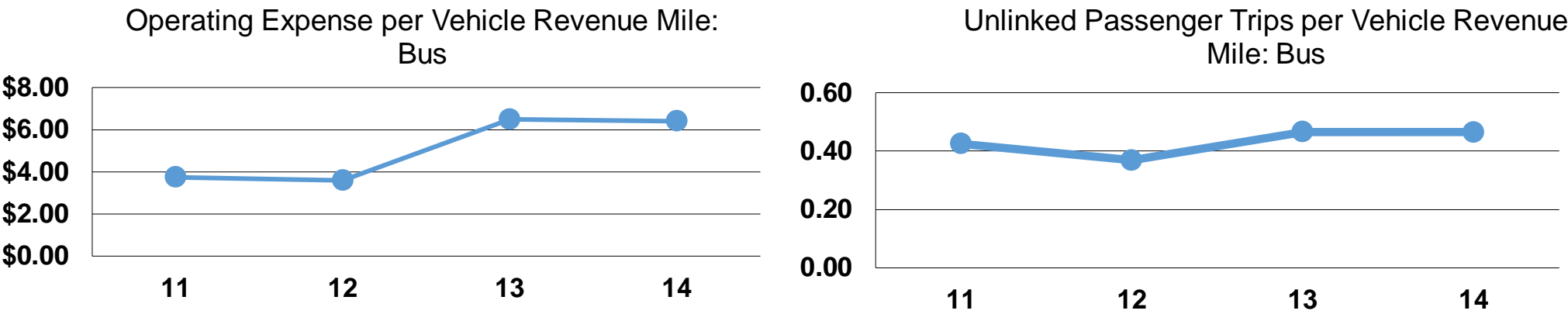
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	8.1
Total	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.41	\$104.04	Bus	\$13.79	0.5
Total	\$6.41	\$104.04	Total	\$13.79	0.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.