

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA; 331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI

Service Area Statistics

3,706 Square Miles
1,431,087 Population

Service Consumption

44,412,276 Annual Passenger Miles (PMT)
536,524 Annual Unlinked Trips (UPT)
1,483 Average Weekday Unlinked Trips
1,439 Average Saturday Unlinked Trips
1,439 Average Sunday Unlinked Trips

Service Supplied

2,139,537 Annual Vehicle Revenue Miles (VRM)
71,238 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
Reporter Type: Full Reporter

Modal Characteristics

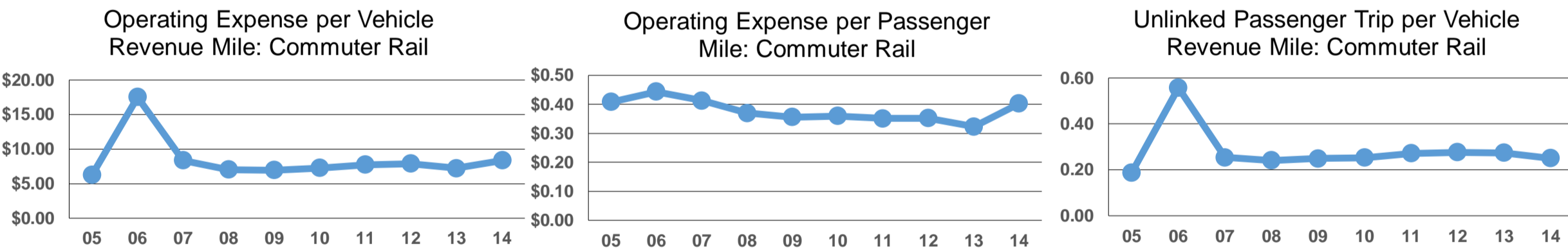
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Commuter Rail	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385	
Total	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	
Total	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$8.37	\$251.27	Commuter Rail	\$0.40	\$33.36	0.3	7.5
Total	\$8.37	\$251.27	Total	\$0.40	\$33.36	0.3	7.5



Financial Information

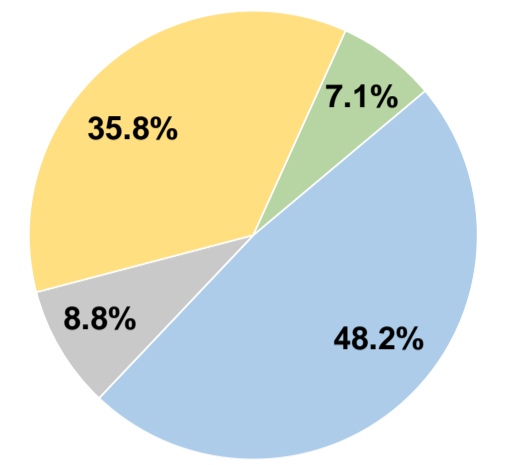
Sources of Operating Funds Expended

Fare Revenues	\$8,623,681	48.2%
Local Funds	\$0	0.0%
State Funds	\$1,582,980	8.8%
Federal Assistance	\$6,416,245	35.8%
Other Funds	\$1,276,738	7.1%
Total Operating Funds Expended	\$17,899,644	100.0%

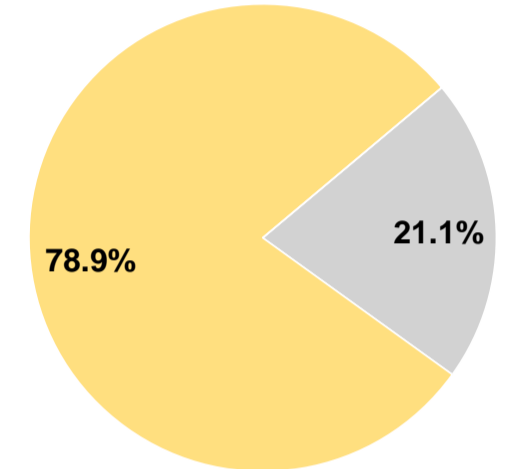
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$423,216	21.1%
Federal Assistance	\$1,587,169	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,010,385	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,854,090	10.4%
Materials and Supplies	\$6,827	0.0%
Purchased Transportation	\$15,231,754	85.1%
Other Operating Expenses	\$806,973	4.5%
Total Operating Expenses	\$17,899,644	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.