

## General Information

### Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME  
 66 Square Miles  
 88,087 Population  
 331 Pop. Rank out of 498 UZAs

### Other UZAs Served

329 Portsmouth, NH-ME; 0 New Hampshire Non-UZA

### Service Area Statistics

68 Square Miles  
 111,590 Population

### Service Consumption

3,242,245 Annual Passenger Miles (PMT)  
 1,242,324 Annual Unlinked Trips (UPT)  
 4,058 Average Weekday Unlinked Trips  
 2,108 Average Saturday Unlinked Trips  
 1,208 Average Sunday Unlinked Trips

### Service Supplied

595,521 Annual Vehicle Revenue Miles (VRM)  
 37,368 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 10119  
 Reporter Type: Full Reporter

## Modal Characteristics

### Modal Overview

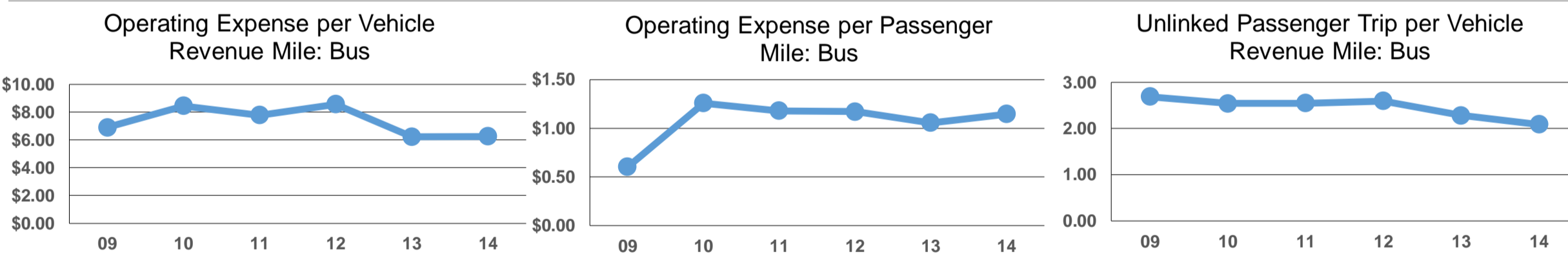
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$233,017</b>	<b>\$0</b>	<b>\$19,783</b>	<b>\$252,800</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368	0.0	33	25	24.2%	7.0
<b>Total</b>	<b>\$3,720,508</b>	<b>\$1,605,311</b>	<b>\$252,800</b>	<b>3,242,245</b>	<b>1,242,324</b>	<b>595,521</b>	<b>37,368</b>	<b>0.0</b>	<b>33</b>	<b>25</b>	<b>24.2%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.25	\$99.56	Bus	\$1.15	\$2.99	2.1	33.2
<b>Total</b>	<b>\$6.25</b>	<b>\$99.56</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$2.99</b>	<b>2.1</b>	<b>33.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

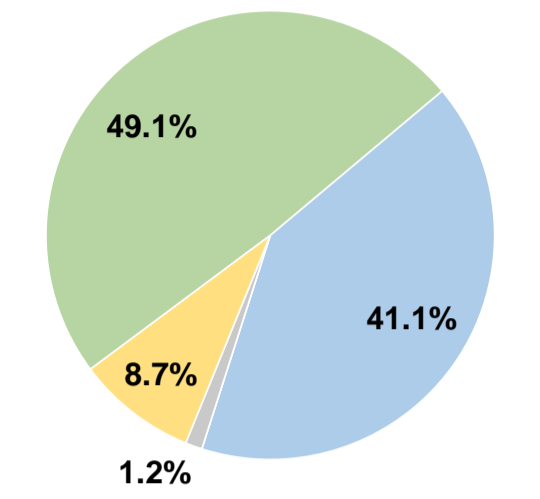
### Sources of Operating Funds Expended

Fare Revenues	\$1,527,274	41.1%
Local Funds	\$0	0.0%
State Funds	\$45,184	1.2%
Federal Assistance	\$322,323	8.7%
Other Funds	\$1,825,727	49.1%
<b>Total Operating Funds Expended</b>	<b>\$3,720,508</b>	<b>100.0%</b>

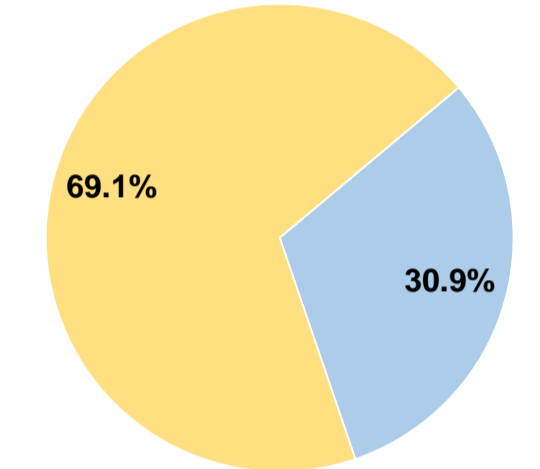
### Sources of Capital Funds Expended

Fare Revenues	\$78,037	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,763	69.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$252,800</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,664,271	71.6%
Materials and Supplies	\$594,801	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$461,436	12.4%
<b>Total Operating Expenses</b>	<b>\$3,720,508</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	