

General Information

Urbanized Area Statistics - 2010 Census

Manchester, NH  
86 Square Miles  
158,377 Population  
209 Pop. Rank out of 498 UZAs  
Other UZAs Served  
10 Boston, MA-NH-RI; 329 Portsmouth, NH-ME

Service Consumption

260,078 Annual Passenger Miles (PMT)  
6,453 Annual Unlinked Trips (UPT)  
18 Average Weekday Unlinked Trips  
17 Average Saturday Unlinked Trips  
17 Average Sunday Unlinked Trips

Database Information

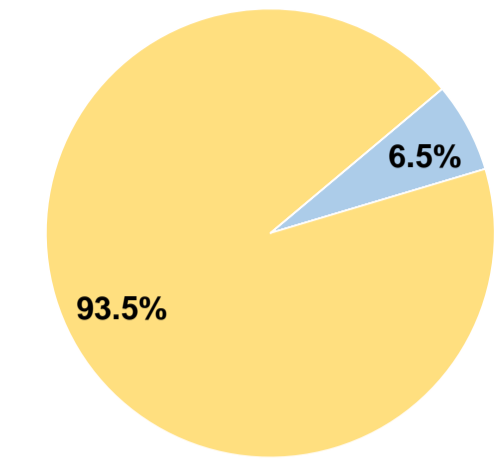
NTDID: 11154  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,463	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,287,356	93.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,376,819</b>	<b>100.0%</b>

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Service Area Statistics

517 Square Miles  
290,127 Population

Service Supplied

745,122 Annual Vehicle Revenue Miles (VRM)  
20,305 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	4 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Summary of Operating Expenses (OE)

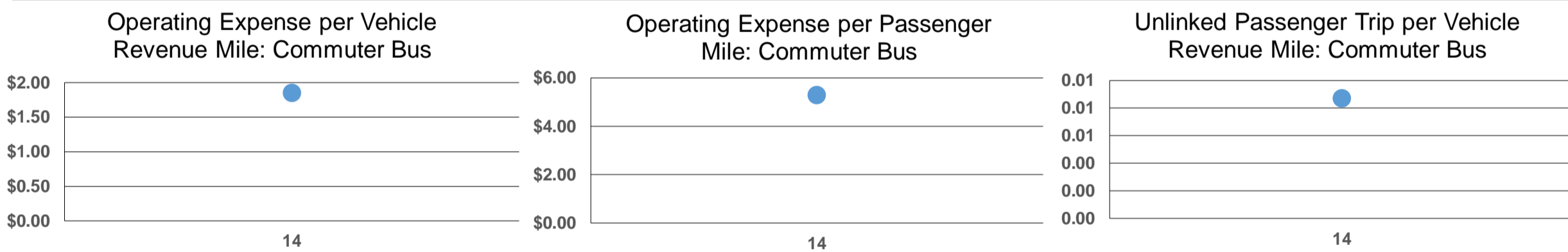
Salary, Wages, Benefits	\$919,668	66.8%
Materials and Supplies	\$260,772	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$196,379	14.3%
<b>Total Operating Expenses</b>	<b>\$1,376,819</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,376,819 <sup>2</sup>	\$89,463 <sup>2</sup>	\$0	260,078	6,453	745,122	20,305	0.0	6	4 <sup>2</sup>	33.3%	2.5
<b>Total</b>	<b>\$1,376,819</b>	<b>\$89,463</b>	<b>\$0</b>	<b>260,078</b>	<b>6,453</b>	<b>745,122</b>	<b>20,305</b>	<b>0.0</b>	<b>6</b>	<b>4</b>	<b>33.3%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.85	\$67.81	Commuter Bus	\$5.29	\$213.36	0.0	0.3
<b>Total</b>	<b>\$1.85</b>	<b>\$67.81</b>	<b>Total</b>	<b>\$5.29</b>	<b>\$213.36</b>	<b>0.0</b>	<b>0.3</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.