

General Information

Service Consumption

297,307 Annual Unlinked Trips (UPT)

Service Supplied

209,855 Annual Vehicle Revenue Miles (VRM)

23,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,810,419 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

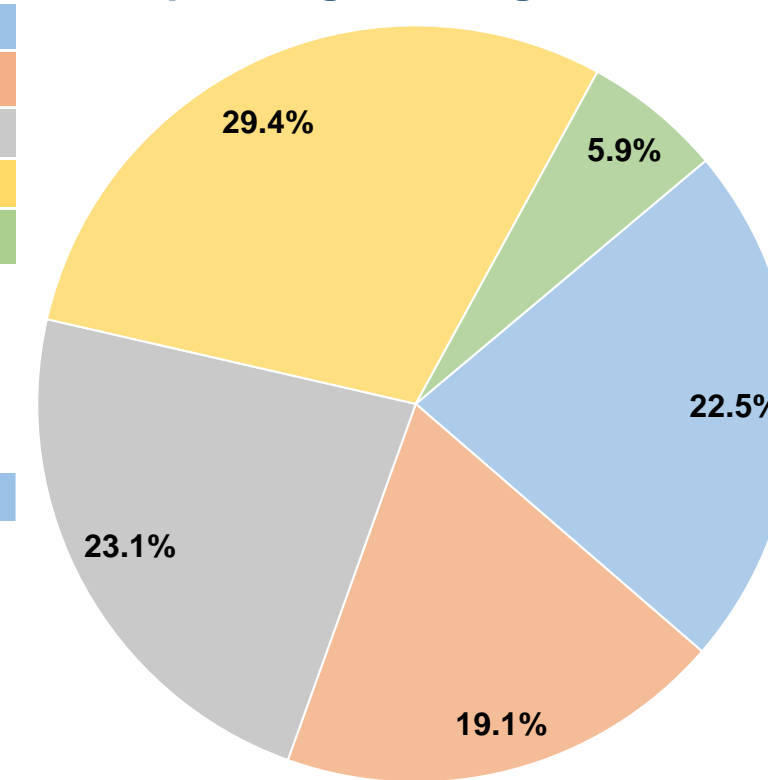
Sources of Operating Funds Expended

Fare Revenues	\$406,587	22.5%
Local Funds	\$346,532	19.1%
State Funds	\$418,290	23.1%
Federal Assistance	\$531,803	29.4%
Other Funds	\$107,207	5.9%
Total Operating Funds Expended	\$1,810,419	100.0%

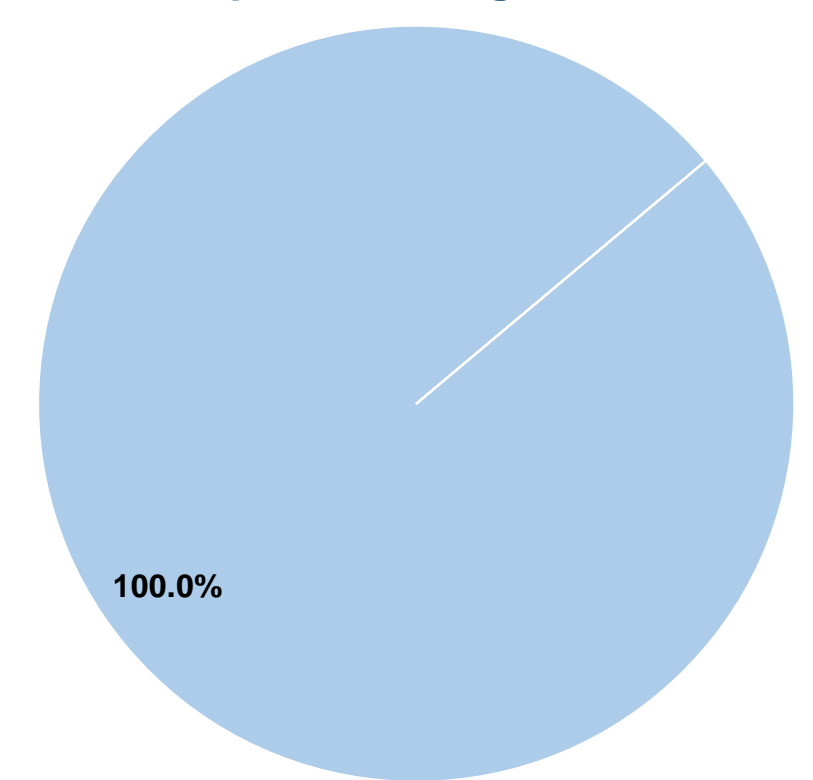
Sources of Capital Funds Expended

Fare Revenues	\$113,628	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$388,988	\$510,186	\$113,628	7,613	24,130	3,045
Bus	14	-	\$1,421,431	\$10,029	\$0	289,694	185,725	20,697
Total	16	-	\$1,810,419	\$520,215	\$113,628	297,307	209,855	23,742

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.12	\$127.75
Bus	\$7.65	\$68.68
Total	\$8.63	\$76.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.10	0.3	2.5
Bus	\$4.91	1.6	14.0
Total	\$6.09	1.4	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

