

General Information

Financial Information

Service Consumption

166,170 Annual Unlinked Trips (UPT)

Service Supplied

584,708 Annual Vehicle Revenue Miles (VRM)
 37,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,051 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

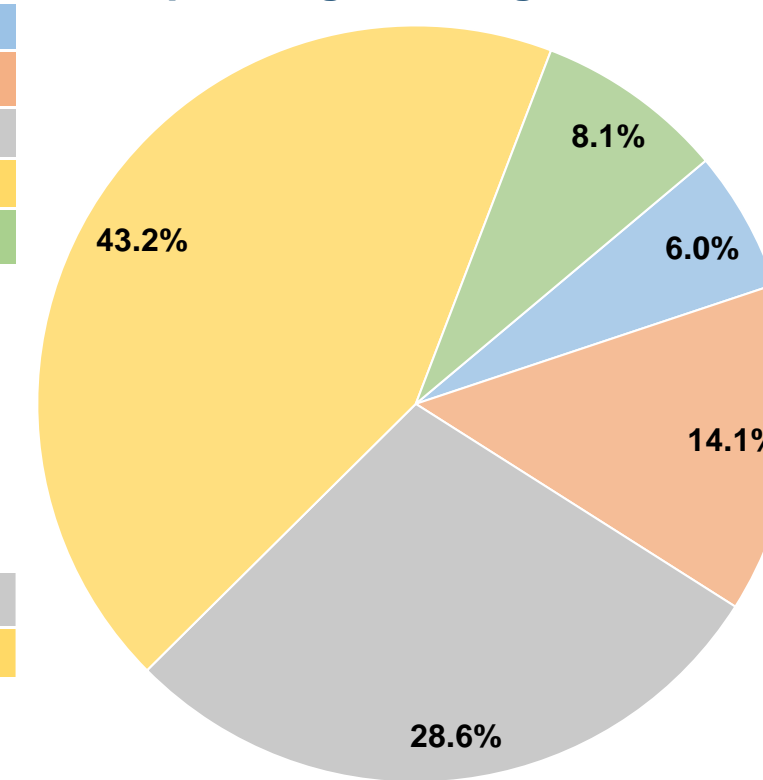
Sources of Operating Funds Expended

Fare Revenues	\$175,735	6.0%
Local Funds	\$413,323	14.1%
State Funds	\$836,761	28.6%
Federal Assistance	\$1,266,813	43.2%
Other Funds	\$236,419	8.1%
Total Operating Funds Expended	\$2,929,051	100.0%

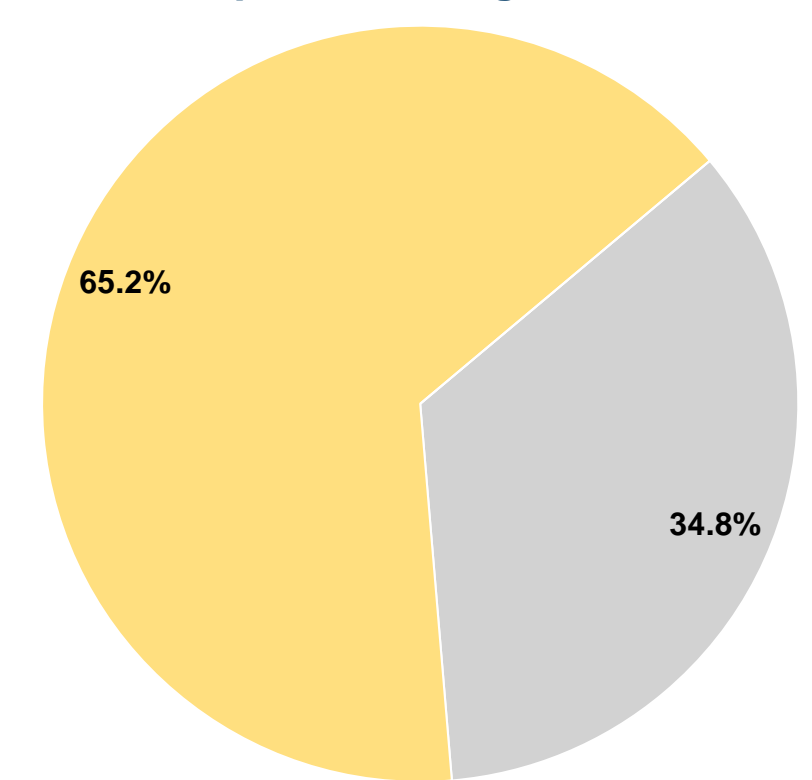
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$206,624	34.8%
Federal Assistance	\$387,557	65.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$594,181	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,263,007	\$0	\$0	33,151	269,450	19,108
Bus	16	-	\$1,666,044	\$175,735	\$594,181	133,019	315,258	18,380
Total	22	-	\$2,929,051	\$175,735	\$594,181	166,170	584,708	37,488

Performance Measures

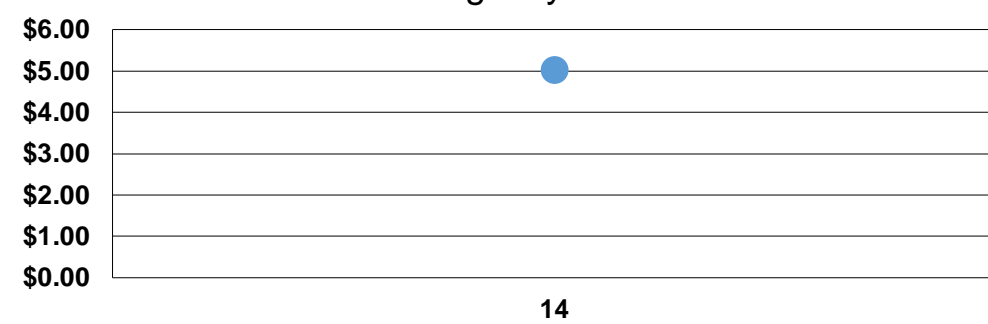
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$66.10
Bus	\$5.28	\$90.64
Total	\$5.01	\$78.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.7
Bus	\$12.52	0.4	7.2
Total	\$17.63	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

