

Penquis Community Action Program (Penquis C.A.P.)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

198,339 Annual Unlinked Trips (UPT)

Service Supplied

4,179,957 Annual Vehicle Revenue Miles (VRM)

104,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,177,889 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

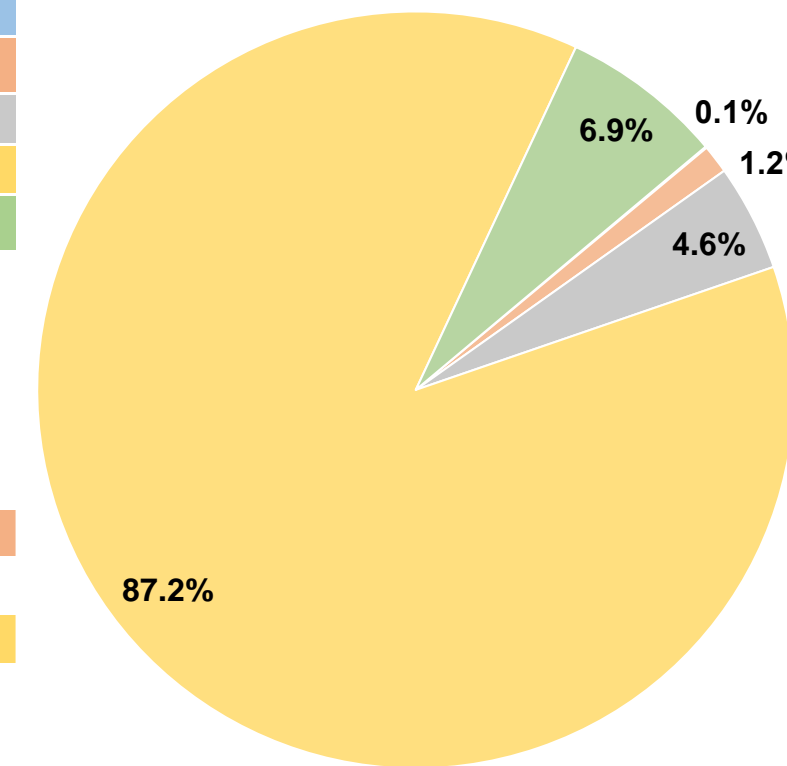
Sources of Operating Funds Expended

Fare Revenues	\$6,708	0.1%
Local Funds	\$136,474	1.2%
State Funds	\$510,023	4.6%
Federal Assistance	\$9,750,041	87.2%
Other Funds	\$774,643	6.9%
Total Operating Funds Expended	\$11,177,889	100.0%

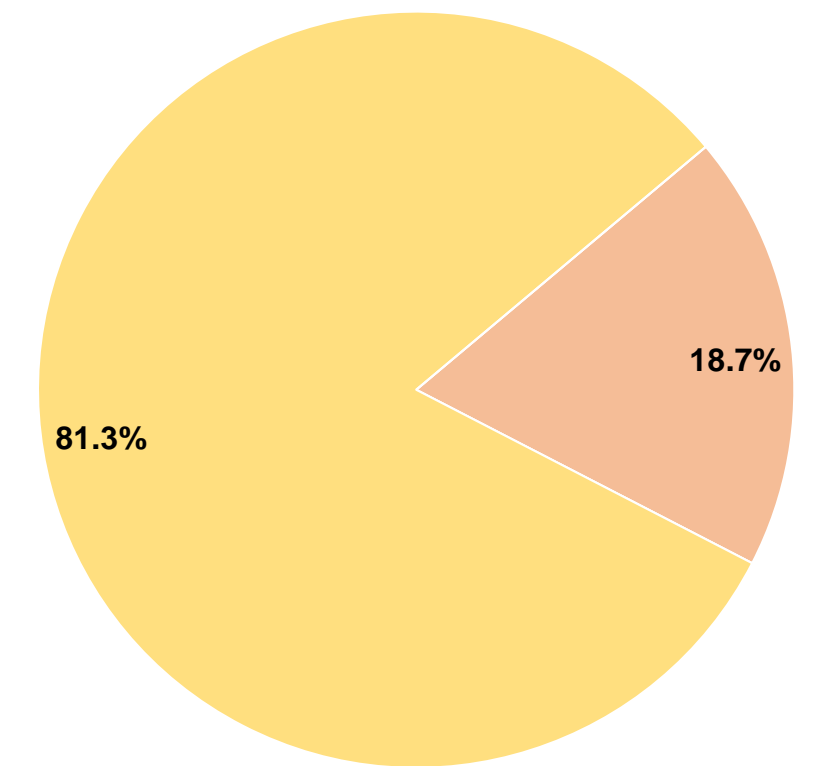
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,606	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$63,516	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350
Total	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350

Performance Measures

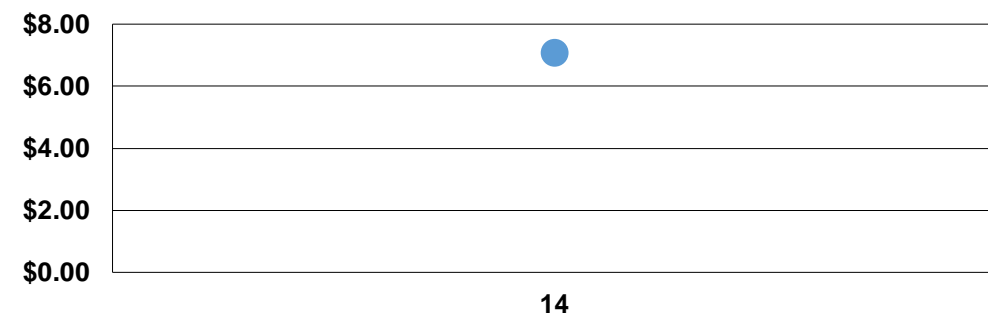
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$107.12
Total	\$2.67	\$107.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.36	0.0	1.9
Total	\$56.36	0.0	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

