

General Information

Service Consumption

70,351 Annual Unlinked Trips (UPT)

Service Supplied

334,607 Annual Vehicle Revenue Miles (VRM)

20,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,323,338 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,233	3.6%
Local Funds	\$24,468	1.8%
State Funds	\$280,865	21.2%
Federal Assistance	\$415,200	31.4%
Other Funds	\$554,572	41.9%

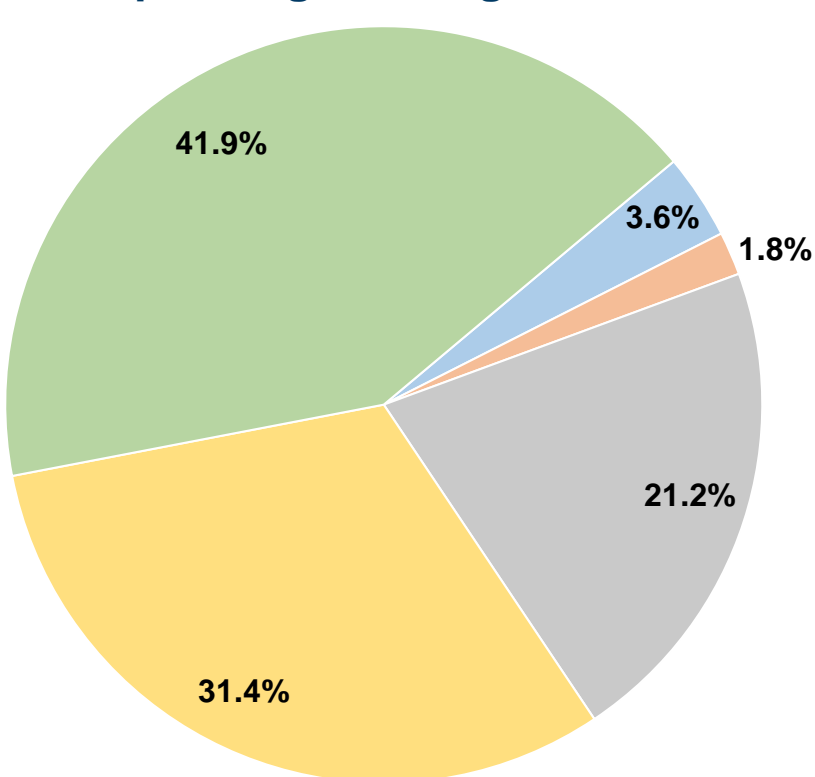
Total Operating Funds Expended \$1,323,338 100.0%

Sources of Capital Funds Expended

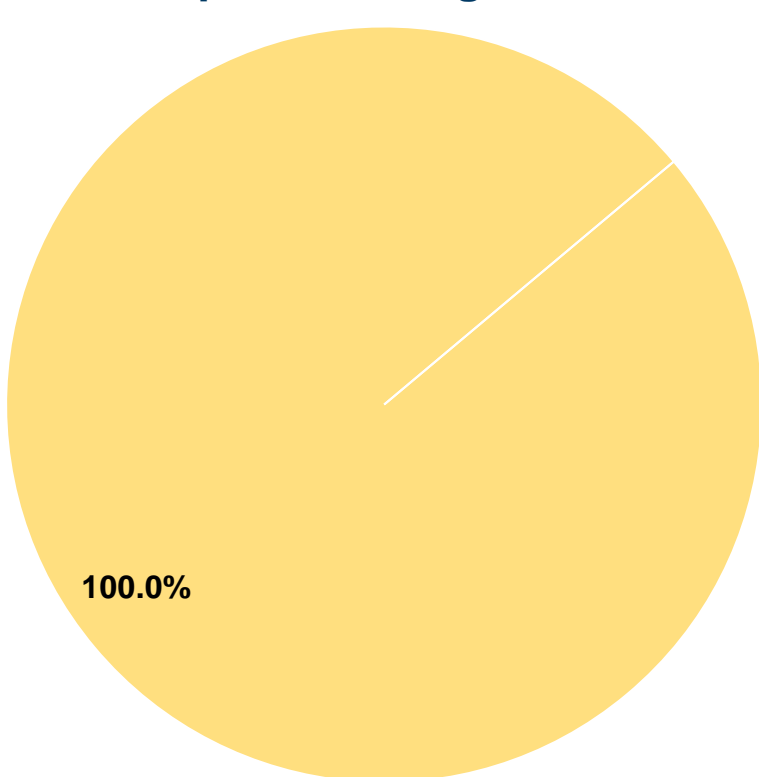
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,521	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,521 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234
Total	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234

Performance Measures

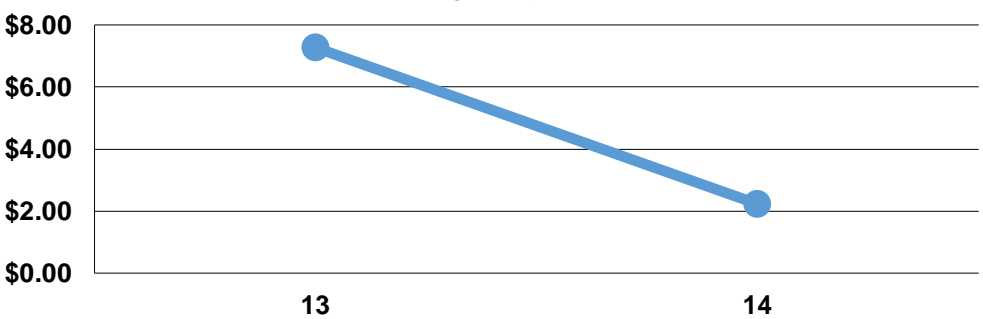
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$65.40
Total	\$3.95	\$65.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	3.5
Total	\$18.81	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

