

General Information

Financial Information

Service Consumption

13,784 Annual Unlinked Trips (UPT)

Service Supplied

37,873 Annual Vehicle Revenue Miles (VRM)

3,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,914 Total Operating Expenses

Database Information

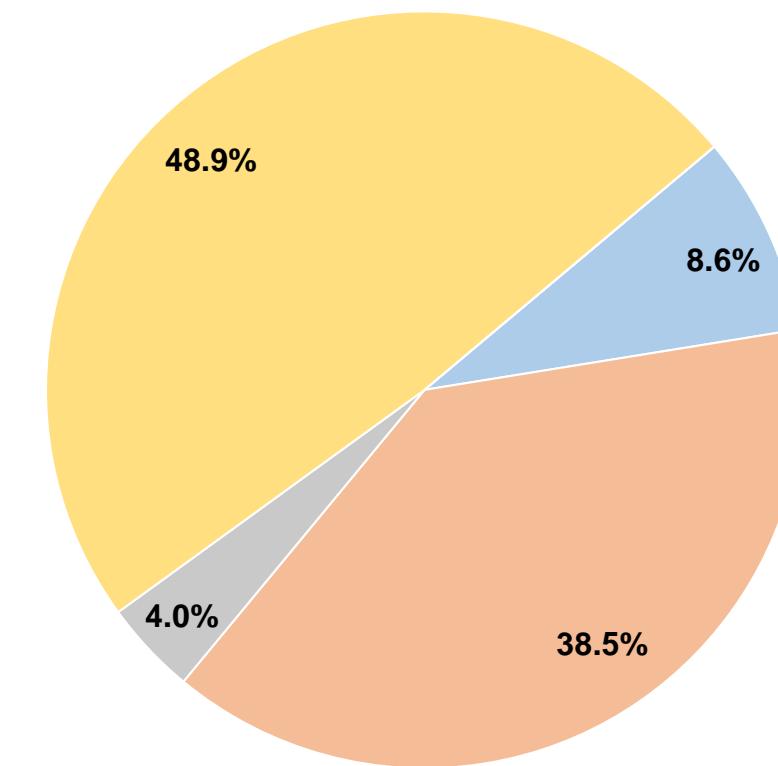
NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$12,921	8.6%
Local Funds	\$58,162	38.5%
State Funds	\$6,065	4.0%
Federal Assistance	\$73,766	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,914	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$150,914	\$12,921	\$0	13,784	37,873	3,150
Total	3	-	\$150,914	\$12,921	\$0	13,784	37,873	3,150

Performance Measures

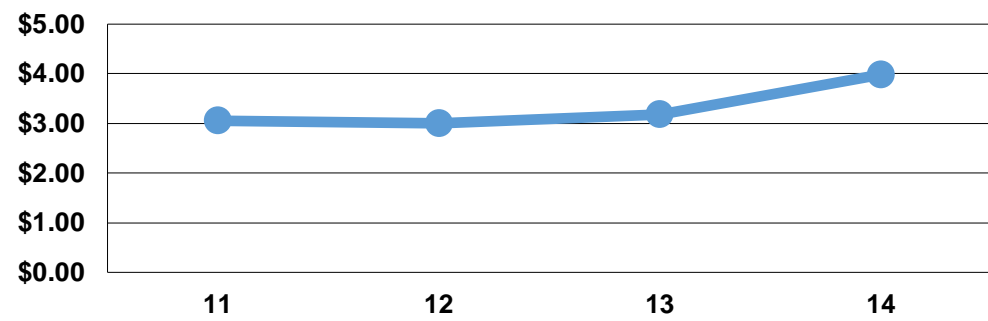
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$47.91
Total	\$3.98	\$47.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.95	0.4	4.4
Total	\$10.95	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

