

### General Information

### Financial Information

#### Service Consumption

947 Annual Unlinked Trips (UPT)

#### Service Supplied

1,245 Annual Vehicle Revenue Miles (VRM)  
249 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$64,386 Total Operating Expenses

#### Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

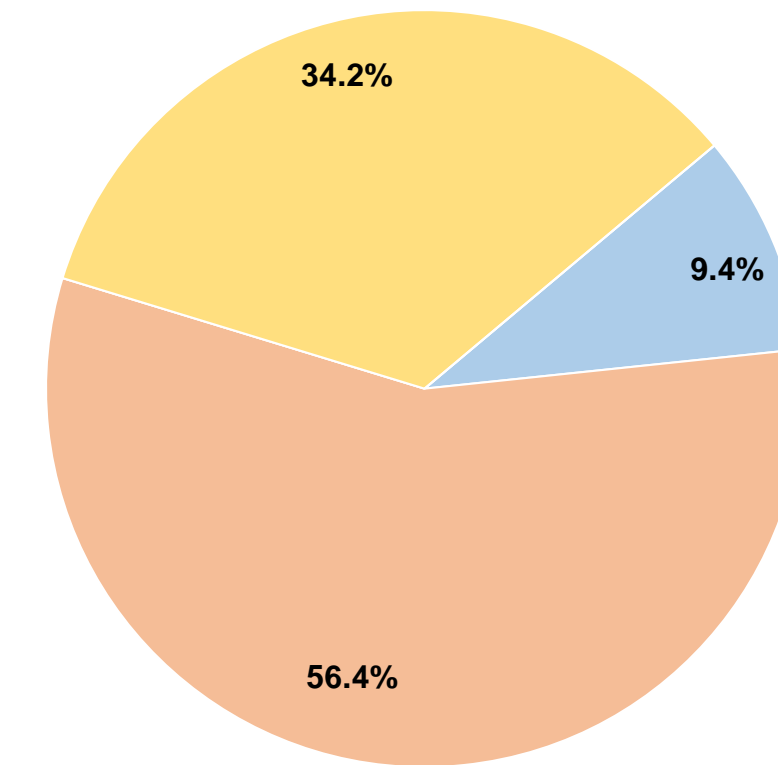
#### Sources of Operating Funds Expended

Fare Revenues	\$6,083	9.4%
Local Funds	\$36,303	56.4%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$64,386</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$64,386	\$6,083	\$0	947	1,245	249
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$64,386</b>	<b>\$6,083</b>	<b>\$0</b>	<b>947</b>	<b>1,245</b>	<b>249</b>

#### Performance Measures

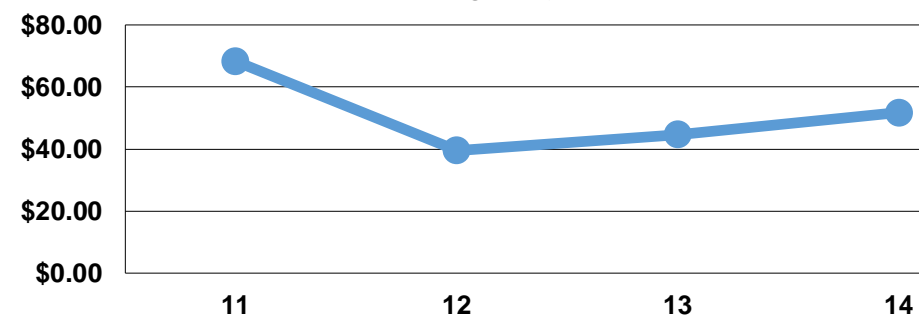
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$51.72	\$258.58
<b>Total</b>	<b>\$51.72</b>	<b>\$258.58</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$67.99	0.8	3.8
<b>Total</b>	<b>\$67.99</b>	<b>0.8</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

