

# KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

2014 Annual Agency Profile

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 207-624-3026

## General Information

## Financial Information

### Service Consumption

184,802 Annual Unlinked Trips (UPT)

### Service Supplied

1,102,986 Annual Vehicle Revenue Miles (VRM)  
 53,550 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,424,838 Total Operating Expenses

### Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

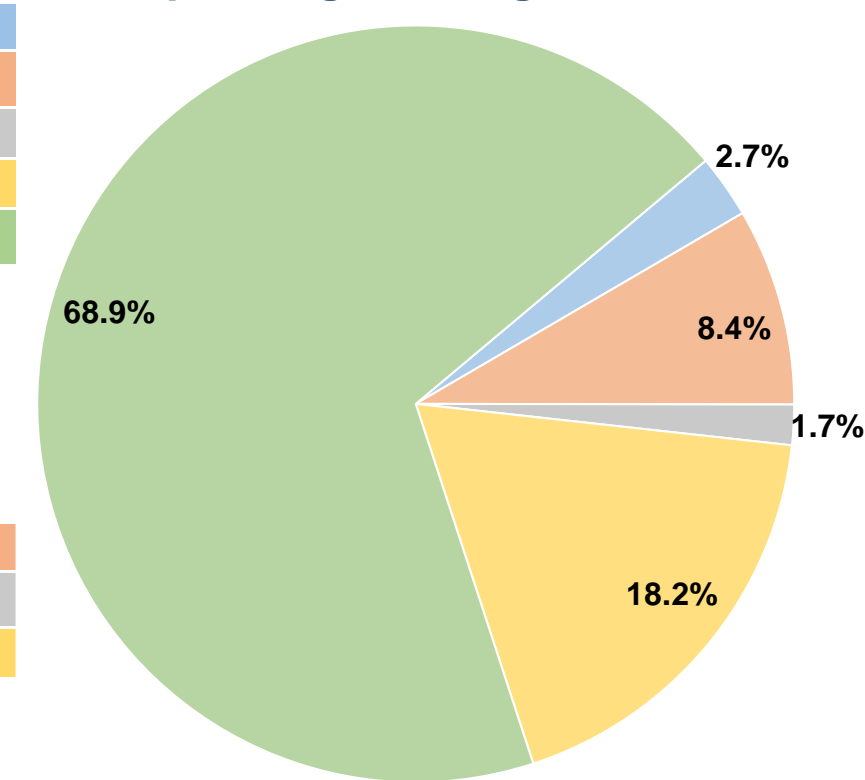
### Sources of Operating Funds Expended

Fare Revenues	\$65,511	2.7%
Local Funds	\$204,549	8.4%
State Funds	\$41,772	1.7%
Federal Assistance	\$441,958	18.2%
Other Funds	\$1,671,048	68.9%
<b>Total Operating Funds Expended</b>	<b>\$2,424,838</b>	<b>100.0%</b>

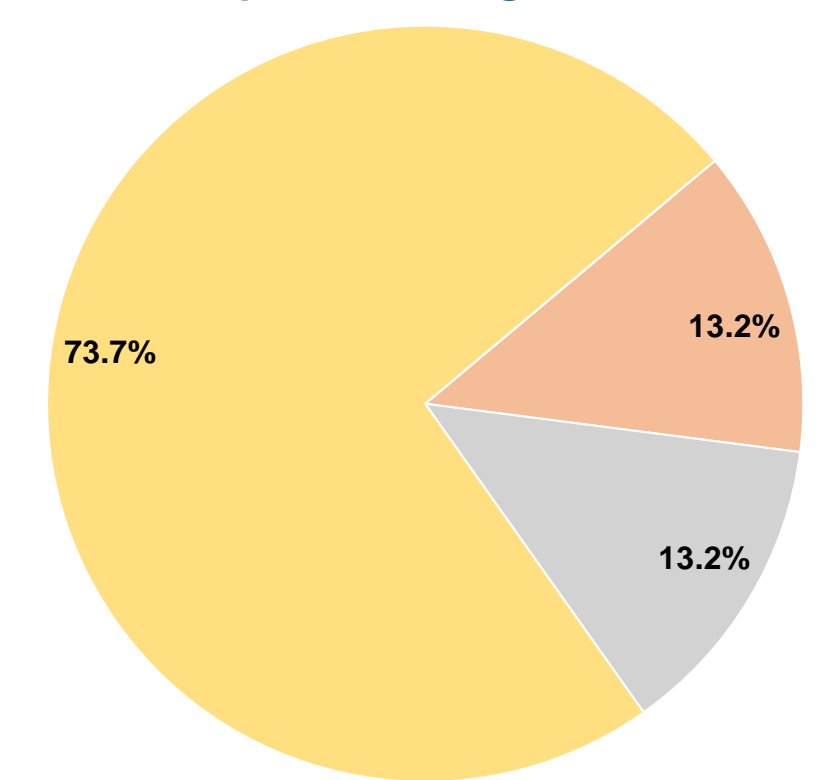
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,575	13.2%
State Funds	\$26,575	13.2%
Federal Assistance	\$148,890	73.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$202,040</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,736,428	\$0	\$159,453	101,989	843,764	37,800
Bus	8	-	\$688,410	\$65,511	\$42,587	82,813	259,222	15,750
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$2,424,838</b>	<b>\$65,511</b>	<b>\$202,040</b>	<b>184,802</b>	<b>1,102,986</b>	<b>53,550</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$45.94
Bus	\$2.66	\$43.71
<b>Total</b>	<b>\$2.20</b>	<b>\$45.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.03	0.1	2.7
Bus	\$8.31	0.3	5.3
<b>Total</b>	<b>\$13.12</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

