

# DOWNEAST TRANSPORTATION, INC. (DTI)

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

483,911 Annual Unlinked Trips (UPT)

### Service Supplied

610,568 Annual Vehicle Revenue Miles (VRM)

37,434 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,227,316 Total Operating Expenses

### Database Information

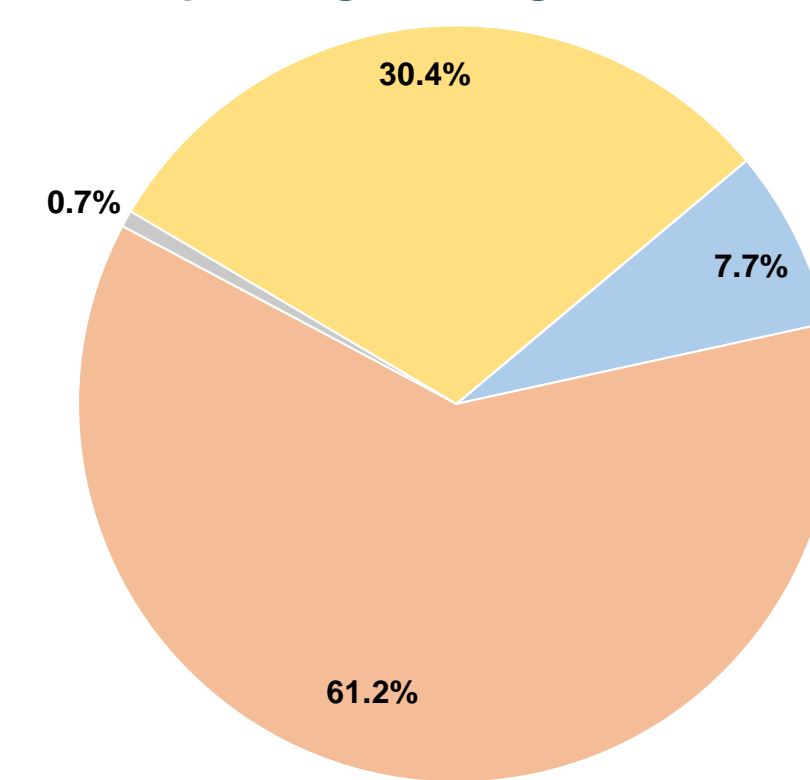
NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$171,245	7.7%
Local Funds	\$1,363,357	61.2%
State Funds	\$15,746	0.7%
Federal Assistance	\$676,968	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,227,316</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$319,245	\$0	\$0	50,323	147,530	5,475
Bus	32	-	\$1,908,071	\$171,245	\$0	433,588	463,038	31,959
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,227,316</b>	<b>\$171,245</b>	<b>\$0</b>	<b>483,911</b>	<b>610,568</b>	<b>37,434</b>

### Performance Measures

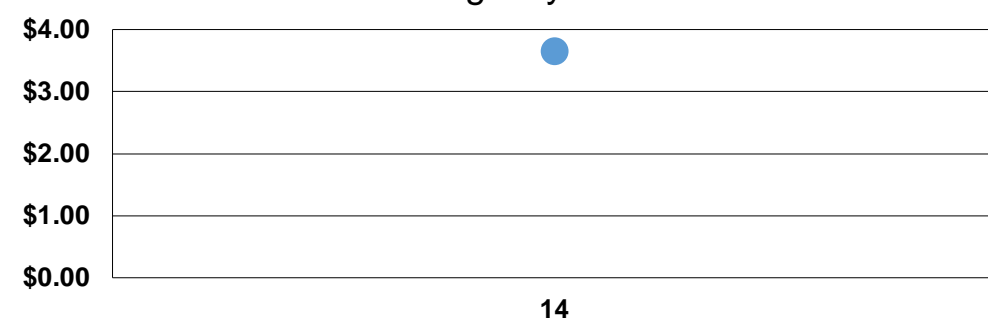
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.16	\$58.31
Bus	\$4.12	\$59.70
<b>Total</b>	<b>\$3.65</b>	<b>\$59.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.34	0.3	9.2
Bus	\$4.40	0.9	13.6
<b>Total</b>	<b>\$4.60</b>	<b>0.8</b>	<b>12.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

