

WEST'S TRANSPORTATION, INC

2014 Annual Agency Profile

P.O. Box 82
Milbridge, ME 04658

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Financial Information

Service Consumption

9,063 Annual Unlinked Trips (UPT)

Service Supplied

128,486 Annual Vehicle Revenue Miles (VRM)

4,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,374 Total Operating Expenses

Database Information

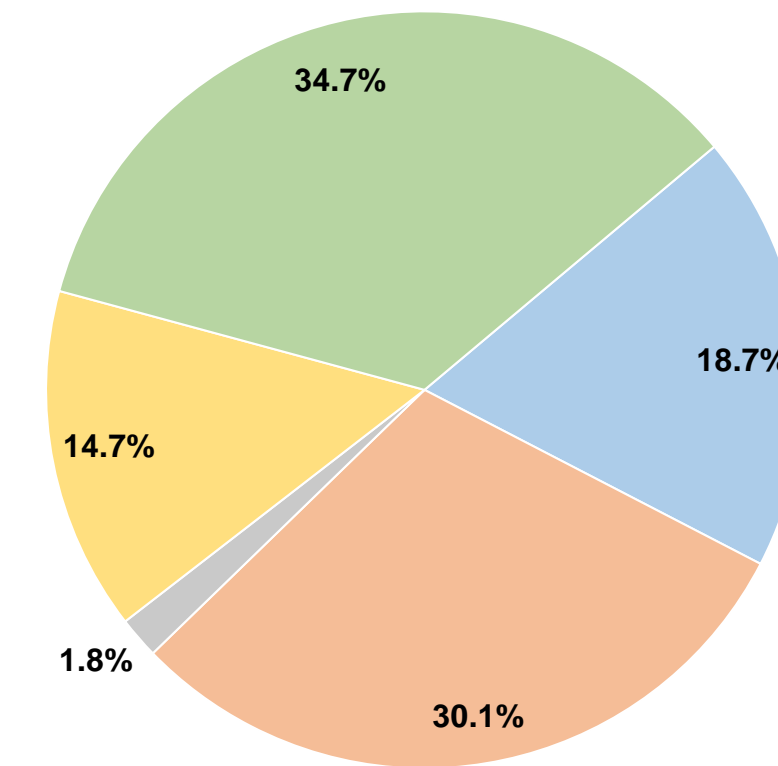
NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$59,773	18.7%	
Local Funds	\$96,258	30.1%	
State Funds	\$5,669	1.8%	
Federal Assistance	\$46,917	14.7%	
Other Funds	\$110,757	34.7%	
Total Operating Funds Expended	\$319,374	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,166	\$0	\$0	4,795	94,338	2,813
Bus	6	-	\$186,208	\$59,773	\$0	4,268	34,148	1,875
Total	8	-	\$319,374	\$59,773	\$0	9,063	128,486	4,688

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$47.34
Bus	\$5.45	\$99.31
Total	\$2.49	\$68.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.1	1.7
Bus	\$43.63	0.1	2.3
Total	\$35.24	0.1	1.9