

General Information

Service Consumption

32,328 Annual Unlinked Trips (UPT)

Service Supplied

235,202 Annual Vehicle Revenue Miles (VRM)

16,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,277 Total Operating Expenses

Database Information

NTDID: 1R04-10150

Reporter Type: Rural General Public Transit

Financial Information

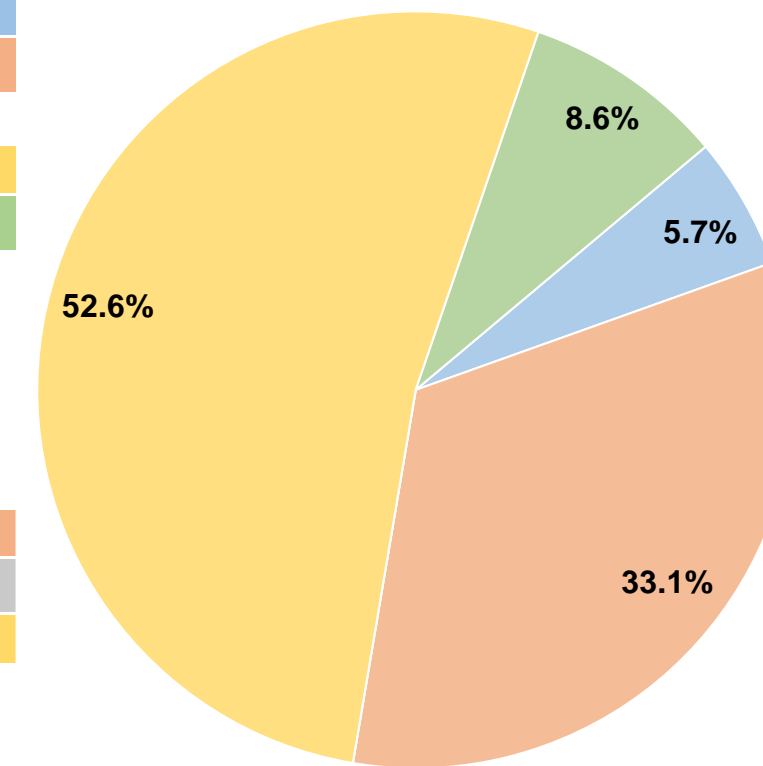
Sources of Operating Funds Expended

Fare Revenues	\$30,195	5.7%
Local Funds	\$176,938	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$281,026	52.6%
Other Funds	\$46,118	8.6%
Total Operating Funds Expended	\$534,277	100.0%

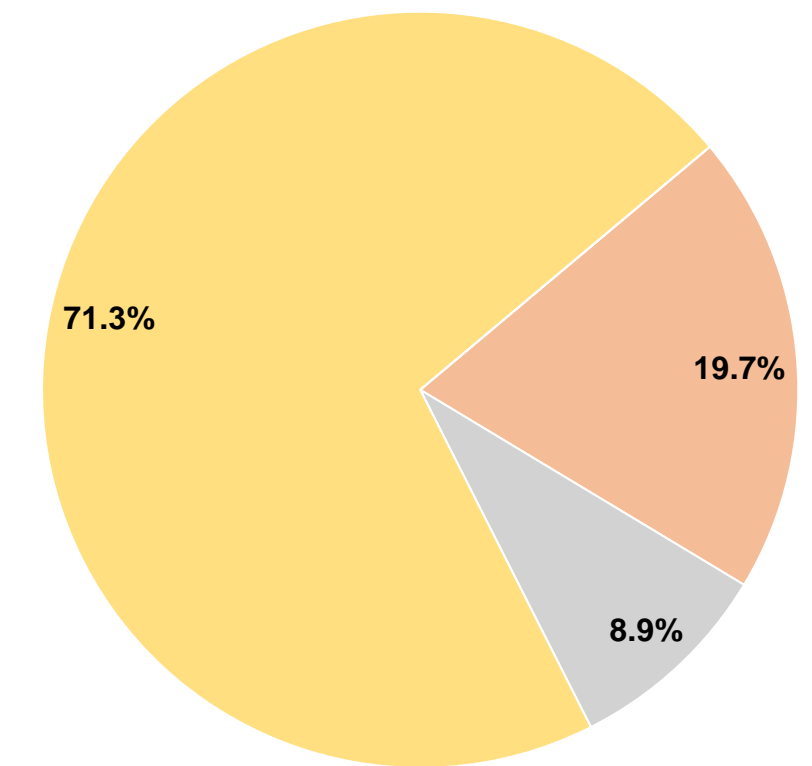
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,313	19.7%
State Funds	\$5,562	8.9%
Federal Assistance	\$44,504	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,379	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,945	\$2,576	\$0	6,163	111,253	7,577
Bus	7	-	\$500,332	\$27,619	\$62,379	26,165	123,949	9,091
Total	9	-	\$534,277	\$30,195	\$62,379	32,328	235,202	16,668

Performance Measures

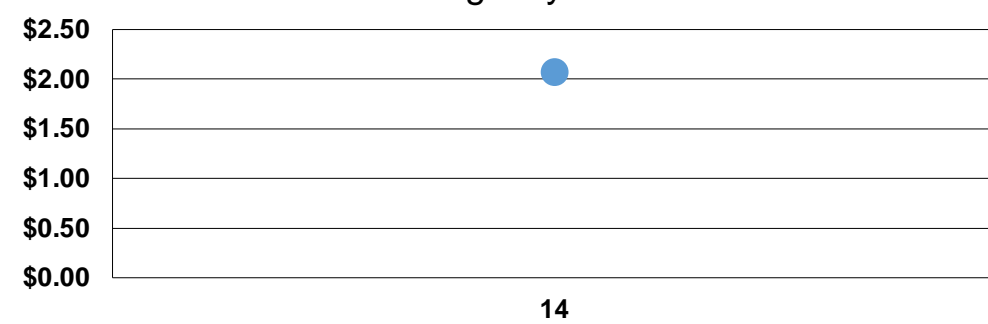
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.31	\$4.48
Bus	\$4.04	\$55.04
Total	\$2.27	\$32.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	0.1	0.8
Bus	\$19.12	0.2	2.9
Total	\$16.53	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

