

General Information

Service Consumption

50,234 Annual Unlinked Trips (UPT)

Service Supplied

132,244 Annual Vehicle Revenue Miles (VRM)

10,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,665 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

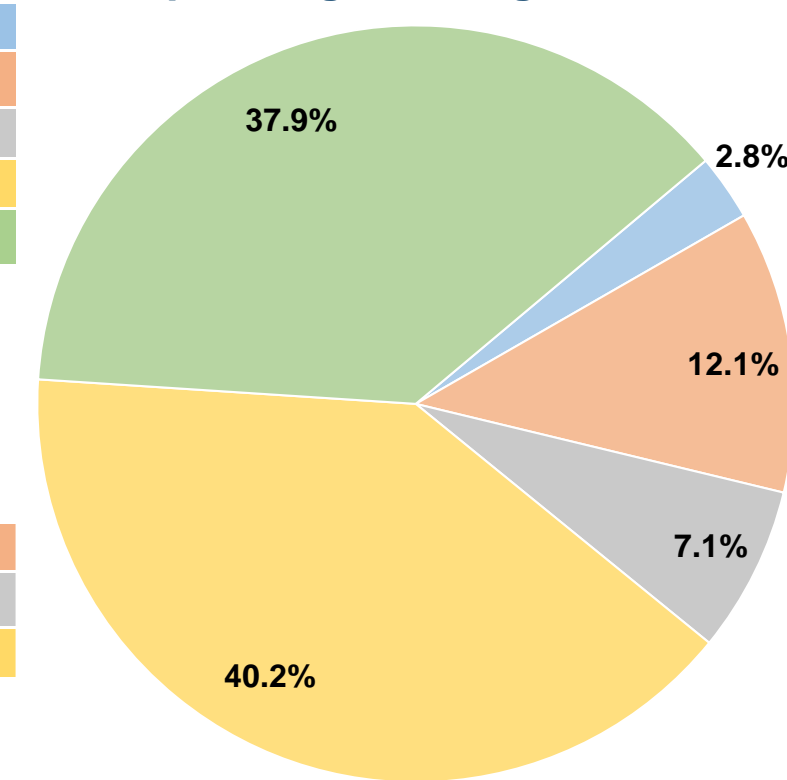
Sources of Operating Funds Expended

Fare Revenues	\$20,041	2.8%
Local Funds	\$86,000	12.1%
State Funds	\$50,656	7.1%
Federal Assistance	\$286,183	40.2%
Other Funds	\$269,785	37.9%
Total Operating Funds Expended	\$712,665	100.0%

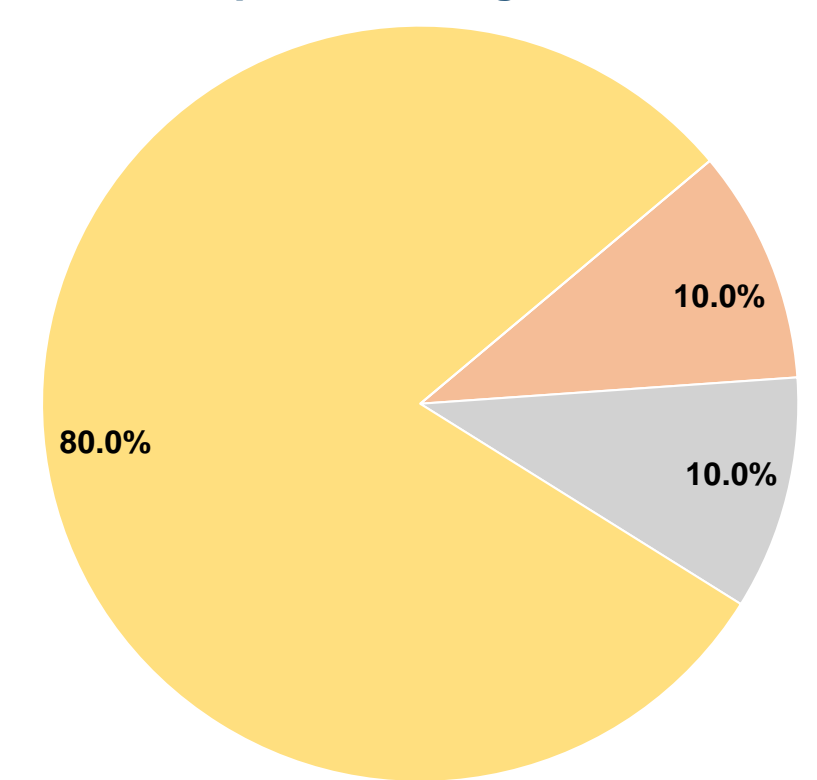
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,813	10.0%
State Funds	\$13,813	10.0%
Federal Assistance	\$110,503	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$168,460	\$4,877	\$138,129	10,109	56,654	3,365
Bus	5	-	\$544,205	\$15,164	\$0	40,125	75,590	6,658
Total	8	-	\$712,665	\$20,041	\$138,129	50,234	132,244	10,023

Performance Measures

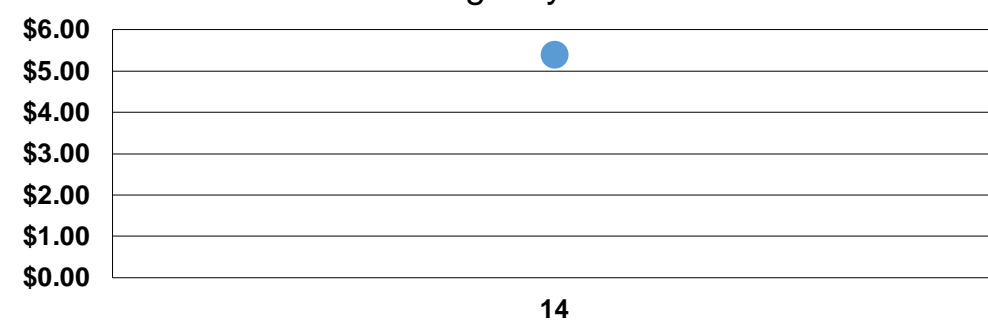
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$50.06
Bus	\$7.20	\$81.74
Total	\$5.39	\$71.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.2	3.0
Bus	\$13.56	0.5	6.0
Total	\$14.19	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

