

General Information

Financial Information

Service Consumption

115,145 Annual Unlinked Trips (UPT)

Service Supplied

179,879 Annual Vehicle Revenue Miles (VRM)

12,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$883,297 Total Operating Expenses

Database Information

NTDID: 1R04-10161

Reporter Type: Rural General Public Transit

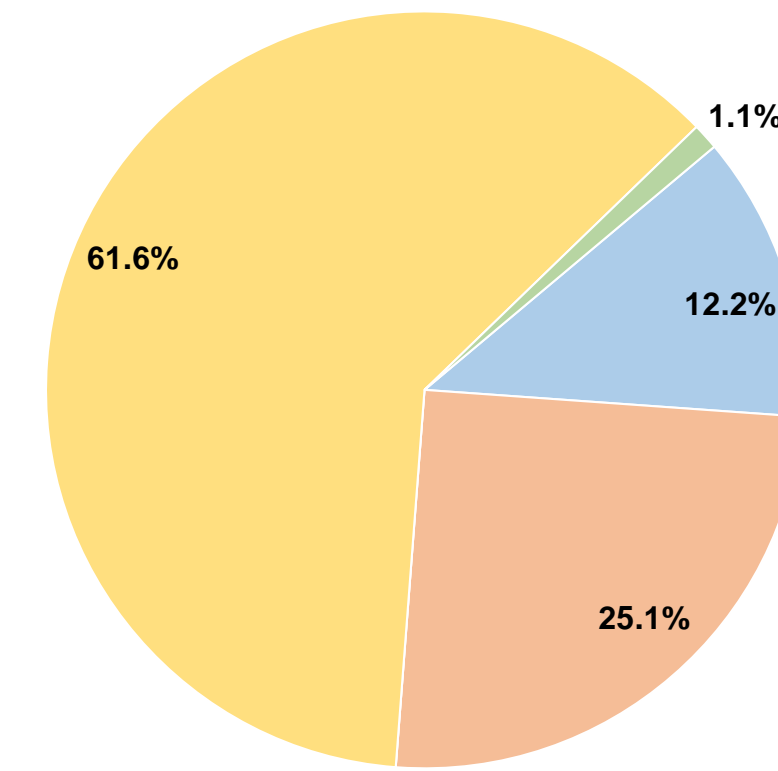
Sources of Operating Funds Expended

Fare Revenues	\$108,125	12.2%
Local Funds	\$221,550	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$543,750	61.6%
Other Funds	\$9,872	1.1%
Total Operating Funds Expended	\$883,297	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,828	\$10,781	\$0	9,535	53,247	4,724
Bus	5	-	\$738,469	\$97,344	\$0	105,610	126,632	8,260
Total	9	-	\$883,297	\$108,125	\$0	115,145	179,879	12,984

Performance Measures

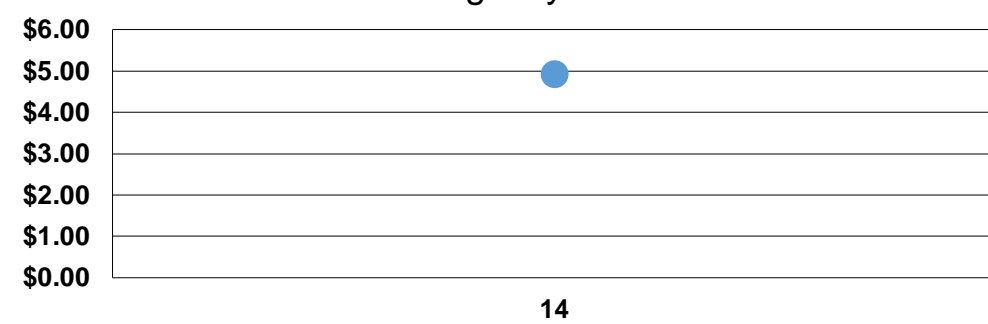
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$30.66
Bus	\$5.83	\$89.40
Total	\$4.91	\$68.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.2	2.0
Bus	\$6.99	0.8	12.8
Total	\$7.67	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

